



FY 2018 FIRST BUDGET HEARING SEPTEMBER 12, 2017



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

Total Taxable Value	\$1,032,000,000
Current Millage Rate	4.8432
Revenue at 4.8432 (95%)	\$4,748,273
Revenue Increase - 1 Mill	\$980,400

Mandatory Additional Expenses

GENERAL FUND: Ad Valorem Funded

#	Description	FY17 BUDGET	June 20	July 11	Sept 12	Millage Rate Increase	Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
							\$200,000	\$300,000
1	Merit Increases/Step Raises (uniform police)	\$ 18,239	\$ 23,000	\$ 23,000	\$ 23,000	0.0235	\$4.69	\$7.04
2	Sworn Police Accreditation Incentive-including FICA & FRS (FOP Contract)	\$ 2,938,069	\$ 128,280	\$ 128,280	\$ 128,280	0.1308	\$26.17	\$39.25
3	Health insurance-General fund portion 25% increase	\$ 458,024	\$ 183,209	\$ 183,209	\$ 157,437	0.1606	\$32.12	\$48.18
4	Workers Compensation insurance	\$ 347,639	\$ -	\$ -	\$ 80,919	0.0825	\$16.51	\$24.76
5	FRS Retirement Increase (State Mandate) all general employees excluding uniform police	\$ 125,260	\$ 7,900	\$ 7,900	\$ 7,900	0.0081	\$1.61	\$2.42
6	COLA 1.5% for Non-Union (Non-Executive) / (7 employees)	\$ -	\$ 4,930	\$ 4,950	\$ 4,950	0.0050	\$1.01	\$1.51
7	Compensation for Non-Union (Non-Executive) including FICA/FRS for (7 employees)	\$ 479,033	\$ 16,748	\$ 16,748	\$ 16,748	0.0171	\$3.42	\$5.12
8	COLA 1.5% for all Union General Employees (13 employees)	\$ -	\$ 11,111	\$ 11,111	\$ 11,111	0.0113	\$2.27	\$3.40
9	Compensation for all Union General Employees including fringes (13 employees)	\$ -	\$ 40,263	\$ 34,313	\$ 34,313	0.0350	\$7.00	\$10.50
10	ADP Payroll Processing Cost from \$33,731 to \$36,000	\$ 33,731	\$ 2,269	\$ 2,269	\$ 2,269	0.0023	\$0.46	\$0.69
11	Longevity Payments	\$ 30,600	\$ 2,000	\$ 2,000	\$ 2,000	0.0020	\$0.41	\$0.61
12	Police Officers uniform allowance-per contract \$200 per year for Shoes.From \$4,320 to \$5,400	\$ 4,320	\$ 1,080	\$ 1,080	\$ 1,080	0.0011	\$0.22	\$0.33
13	Sub-Total Mandatory Additional Expenses		\$ 420,791	\$ 414,861	\$ 470,008	0.4794	\$95.88	\$143.82
FY 2018 Proposed Millage Rate								5.4604



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

Mandatory Additional Expenses							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
GENERAL FUND: Ad Valorem Funded								
Description	FY17 BUDGET	June 20	July 11	Sept 12	Millage Rate Increase	\$200,000	\$300,000	
14 Contract Services Holiday Lighting from \$40,000 to \$55,500	\$ 40,000	\$ 15,500	\$ 15,500	\$ 15,500	0.0158	\$3.16	\$4.74	
15 Advertising from \$18,000 to \$28,000	\$ 18,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0102	\$2.04	\$3.06	
16 Storage Space for Event Supplies & Hurricane Supplies from \$4,300 to \$5,052	\$ 4,300	\$ 752	\$ 752	\$ 752	0.0008	\$0.15	\$0.23	
17 Village Hall Lease increase 4% (Jul17-Sep18)	\$ 196,208	\$ 10,020	\$ 10,020	\$ 10,020	0.0102	\$2.04	\$3.07	
18 Laserfiche Maintenance from \$5,000 to \$10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0051	\$1.02	\$1.53	
19 SF:Landscape Maintenance Contract from \$96,050 to \$104,000	\$ 96,050	\$ 7,950	\$ 7,950	\$ 7,950	0.0081	\$1.62	\$2.43	
20 Increase Commission Cellphone/Aircard from \$5,400 to \$6,000	\$ 5,400	\$ 600	\$ 600	\$ 600	0.0006	\$0.12	\$0.18	
21 Increase Contract Services-Crossing Guard (add 1 crossing guard)	\$ 36,000	\$ 9,016	\$ 9,016	\$ -	-	\$0	\$0	
22 Copier Lease from \$6,276 to \$9,372	\$ 6,276	\$ 3,096	\$ 3,096	\$ 3,096	0.0032	\$0.63	\$0.95	
23 E-Notify-Court Subponea Project	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	0.0020	\$0.41	\$0.61	
24 E-Crash/E-Citation Hardware-Traffic Enforcement & Crash (State Mandate)	\$ -	\$ 77,500	\$ 77,500	\$ 77,500	0.0790	\$15.81	\$23.71	
25 Software & upgrades-(Required Police Encryption/Power DMS and Support software/ Accreditation/Police Bar Code/Remote Access Software)	\$ 5,700	\$ 10,700	\$ 18,300	\$ 18,300	0.0187	\$3.73	\$5.60	
26 Sub-Total Mandatory Additional Expenses		\$ 152,134	\$ 159,734	\$ 150,718	0.1537	\$30.75	\$46.12	
FY 2018 Proposed Millage Rate								5.4604



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

Mandatory Additional Expenses							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
GENERAL FUND: Ad Valorem Funded								
Description	FY17 BUDGET	June 20	July 11	Sept 12	Millage Rate Increase	\$200,000	\$300,000	
27	Portable Radios & Accessories (3 X \$3,500)	\$ -	\$ 10,500	\$ -	\$ -	-	\$0	\$0
28	1 Motorcycle Lease \$750 per month. \$9,000 annual lease	\$ 7,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0015	\$0.31	\$0.46
29	(1) K9 Lease Vehicle \$815 per month/\$9,780 Annual. Cap Cost Reduction Payment \$7,800 and dog expenses \$5,420	\$ -	\$ 23,000	\$ 23,000	\$ 23,000	0.0235	\$4.69	\$7.04
30	Police Property Room Security/Accreditation Requirement	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	0.0255	\$5.10	\$7.65
31	SF: Increase North Bay Village Water Irrigation Service	\$ 21,000	\$ 9,000	\$ 9,000	\$ 9,000	0.0092	\$1.84	\$2.75
32	GPS Operations/includes install from \$11,000 to \$16,000	\$ 11,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0051	\$1.02	\$1.53
33	GIS Hosting for ENERGOV integration (1/3 gen 1/3 bldg 1/3 UT)	\$ -	\$ -	\$ -	\$ 2,600	0.0027	\$0.53	\$0.80
34	(12) Patrol Vehicle Lease \$781 per month/\$9,372 Annual per vehicle. Cap Cost Reduction \$6,220. Annual Cost \$112,464 + \$74,640=\$ 187,104 Lease price includes the cost of all new equipment.	\$ -	\$ 184,800	\$ 187,104	\$ 187,104	0.1908	\$38.17	\$57.25
35	Sunpass operation for police dept unmarked vehicles	\$ -	\$ -	\$ -	\$ 10,000	0.0102	\$2.04	\$3.06
36	Sub-Total Mandatory Additional Expenses		\$ 258,800	\$ 250,604	\$ 263,204	0.2685	\$53.69	\$80.54
37	Total Proposed Mandatory Additional Expenses		\$831,725	\$825,199	\$883,930	0.9016	\$180.32	\$270.48
FY 2018 Proposed Millage Rate								5.4604



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

Village Manager's Recommendations

GENERAL FUND: Ad Valorem Funded

							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
Description	FY17 BUDGET	June 20	July 11	Sept 12	Millage Rate Increase	\$200,000	\$300,000	
<u>POLICE DEPARTMENT RECOMMENDATIONS</u>								
38	(1) Unmarked Vehicle Rental \$842 per month-DEA Detached Detective	\$ -	\$ 10,104	\$ 10,104	\$ 10,104	0.0103	\$2.06	\$3.09
39	Police Boat Radar / night operation	\$ -	\$ 1,200	\$ -	\$ -	-	\$0	\$0
40	(5) Gun Lockers for existing Police Vehicles / Active Shooter Equipment	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	0.0061	\$1.22	\$1.84
41	Renovate Training Room	\$ -	\$ 14,500	\$ 14,500	\$ 14,500	0.0148	\$2.96	\$4.44
42	Youth Services Community Events from \$6,000 to \$12,000 (Bike Rodeo, Nat Night Out, Red Ribbon, Movie Night)	\$ 6,000.00	\$ 6,000	\$ 6,000	\$ 6,000	0.0061	\$1.22	\$1.84
43	Ammunition	\$ -	\$ -	\$ -	\$ 8,000	0.0082	\$1.63	\$2.45
44	Two Bicycles	\$ -	\$ 4,000	\$ -	\$ -	-	\$0	\$0
45	<i>Sub-Total Village Manager's Recommendations</i>		\$ 41,804	\$ 36,604	\$ 44,604	0.0455	\$9.10	\$13.65
<i>FY 2018 Proposed Millage Rate</i>							5.4604	



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

Village Manager's Recommendations							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
GENERAL FUND: Ad Valorem Funded								
Description	FY17 BUDGET	June 20	July 11	Sept 12	Millage Rate Increase	\$200,000	\$300,000	
46	Add Holiday Bonus from \$3,540 to \$3,900	\$ 3,540	\$ 360	\$ 360	\$ 360	0.0004	\$0.07	\$0.11
47	SF: Increase Temporary Personnel for Public Works from \$36,500 to \$42,000	\$ 36,500	\$ 5,500	\$ 5,500	\$ 5,500	0.0056	\$1.12	\$1.68
48	New Menorah	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	0.0015	\$0.31	\$0.46
49	TIES Agenda Books	\$ -	\$ 400	\$ 400	\$ 400	0.0004	\$0.08	\$0.12
50	<i>Sub-Total Village Manager's Recommendations</i>		\$ 7,760	\$ 7,760	\$ 7,760	0.0079	\$1.58	\$2.37
51	<i>Total Village Manager's Recommendation</i>		\$49,564	\$44,364	\$52,364	0.0534	\$11	\$16
<i>FY 2018 Proposed Millage Rate</i>								5.4604



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

Programs in Addition to Manager's Recommendation							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
GENERAL FUND: Ad Valorem Funded								
	Description	FY17 BUDGET	June 20	July 11	Sept 12	Millage Rate Increase	\$200,000	\$300,000
52	Pelican Harbor Annual Event from \$356 to \$956 (Sponsored by Mayor Connie Leon-Kreps)	\$ 356	\$ 1,269	\$ 600	\$ 600	0.0006	\$0.12	\$0.18
53	CITI Bikes	\$ -	\$ 50,000	\$ 22,000	\$ 22,000	0.0224	\$4.49	\$6.73
54	Paddle Board Event (Sponsored by Vice Mayor Eddie Lim and Commissioner Andreana Jackson)	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	0.0102	\$2.04	\$3.06
55	History Book of North Bay Village (Sponsored by Commissioner Andreana Jackson)	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	0.0133	\$2.65	\$3.98
56	Villagewide Special Promotions- (Sponsored by Commissioner Andreana Jackson)	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	0.0051	\$1.02	\$1.53
57	Mural for TIES (Sponsored by Commissioner Andreana Jackson)	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	0.0051	\$1.02	\$1.53
58	Aventura Marketing Council Membership (Sponsored by Commissioner Andreana Jackson)	\$ -	\$ -	\$ 475	\$ 475	0.0005	\$0.10	\$0.15
59	Convert PT Code Enforcement Officer to Full-Time (Eliminating PT CE Vacant Position)		\$ -	\$ 14,163	\$ 14,163	0.0144	\$2.89	\$4.33
60	SF: Two Medjool Palms at the entrance of adv ave and hispanola ave	\$ -	\$ -	\$ 44,625	\$ 44,625	0.0455	\$9.10	\$13.66
61	Full-Time PIO/Social Media Specialist	\$ -	\$ -	\$ 85,000	\$ 85,000	0.0867	\$17.34	\$26.01
62	Miami Beach Kiwanis Quarterly Awards Meetings	\$ -	\$ -	\$ -	\$ 1,000	0.0010	\$0.20	\$0.31
63	Normandy Pool NBV Resident's Access Fees (Commissioner Jackson)	\$ -	\$ -	\$ -	\$ 500	0.0005	\$0.10	\$0.15
64	Optimist Club 2018 Community Directory (Vice Mayor Lim)	\$ -	\$ -	\$ -	\$ 7,500	0.0076	\$1.53	\$2.29
65	Business Development Advisory Board Activities (Per BDB)	\$ -	\$ -	\$ -	\$ 10,000	0.0102	\$2.04	\$3.06
66	Villagewide (14) Trash Bins & (7) Benches (Per CEB) plus shipping	\$ 12,000	\$ -	\$ -	\$ 20,000	0.0204	\$4.08	\$6.12
67	<i>Sub-Total Programs in Addition to Manager's Recommendation</i>		\$ 84,269	\$ 199,863	\$ 238,863	0.2436	\$48.73	\$73.09
68	<i>Total Programs in Addition to Manager's Recommendations</i>		\$84,269	\$199,863	\$238,863	0.2436	\$48.73	\$73.09
<i>FY 2018 Proposed Millage Rate</i>								5.4604



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

REDUCTIONS FROM FY 2016-17							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
GENERAL FUND: Ad Valorem Funded							\$200,000	\$300,000
Description	FY17 BUDGET	June 20	July 11	Sept 12	Millage Rate Decrease	\$200,000	\$300,000	
69 PD: Reduce Body Armor Helmets from \$14,000 to \$2,100 (FY2018 \$700 X 3)	\$ 14,000	\$ (11,900)	(\$11,900)	(\$11,900)	(0.0121)	(\$2.43)	(\$3.64)	
70 PD: Reduce State of the Art-Lightweight Vest from \$23,200 to \$3,000 (FY2018 \$1,000 X 3)	\$ 23,200	\$ (20,200)	(\$20,200)	(\$20,200)	(0.0206)	(\$4.12)	(\$6.18)	
71 PD: Reduce Active Shooter Vest from \$11,000 to \$2,400 (FY2018 \$800 X 3)	\$ 11,000	\$ (8,600)	(\$8,600)	(\$8,600)	(0.0088)	(\$1.75)	(\$2.63)	
72 PD: Reduce Ballistic Shields from \$12,250 to \$5,600 (FY2018 \$2,800 X 2)	\$ 12,250	\$ (6,650)	(\$6,650)	(\$6,650)	(0.0068)	(\$1.36)	(\$2.03)	
73 PD: Assault Patrol Rifles \$2,600 X 8 from \$26,000 to \$20,800	\$ 26,000	\$ (5,200)	(\$5,200)	(\$5,200)	(0.0053)	(\$1.06)	(\$1.59)	
74 PD: Reduce Tire Purchase for Police Department from \$7,500 to \$5,000	\$ 7,500	\$ (2,500)	(\$2,500)	(\$2,500)	(0.0025)	(\$0.51)	(\$0.76)	
75 PD: Reduce Repair & Maintenance of Vehicles for Police Department from \$45,000-\$30,000	\$ 45,000	\$ (15,000)	(\$15,000)	(\$15,000)	(0.0153)	(\$3.06)	(\$4.59)	
76 PD: Reduce Contract Service Medical from \$5,000 to \$2,500	\$ 5,000	\$ (2,500)	(\$2,500)	(\$2,500)	(0.0025)	(\$0.51)	(\$0.76)	
77 PD: Reduce Professional Promotional Exam-Sergeant	\$ 4,550	\$ (4,550)	\$ (4,550)	(\$4,550)	(0.0046)	(\$0.93)	(\$1.39)	
78 PD: Reduce License Plate Reader	\$ 19,000	\$ (19,000)	\$ (19,000)	(\$19,000)	(0.0194)	(\$3.88)	(\$5.81)	
79 PD: Reduce (8) Public Safety Cameras at balance of NBV/Island Entrances	\$ 25,000	\$ (25,000)	\$ (25,000)	(\$25,000)	(0.0255)	(\$5.10)	(\$7.65)	
80 PD: LEO Awards Annual Event	\$ 3,000	\$ -	\$ (3,000)	(\$3,000)	(0.0031)	(\$0.61)	(\$0.92)	
81 PD: Optimist Annual Event	\$ 1,000	\$ -	\$ (1,000)	(\$1,000)	(0.0010)	(\$0.20)	(\$0.31)	
82 Reduce School Visiting Nurse	\$ 6,800	\$ -	-	(\$4,000)	(0.0041)	(\$0.82)	(\$1.22)	
83 Reduce Election Expense	\$ 10,000	\$ -	(\$10,000)	(\$10,000)	(0.0102)	(\$2.04)	(\$3.06)	
84 Reduce Ordinance Codification	\$ 12,000	\$ -	(\$8,000)	(\$8,000)	(0.0082)	(\$1.63)	(\$2.45)	
85 Reduce gas & oil (Street Maintenance Pick-up Trucks)	\$ 10,500	\$ (5,500)	(\$5,500)	(\$5,500)	(0.0056)	(\$1.12)	(\$1.68)	
86 Increase interfund transfer- share from UT Fund	\$ 790,443	\$ (78,186)	(\$85,943)	(\$93,949)	(0.0958)	(\$19.17)	(\$28.75)	
87 Additional Increase interfund transfer- share to Street Maintenance Fund	\$ 132,008	\$ 21,722	\$310	\$310	0.0003	\$0.06	\$0.09	
88 Increase interfund transfer-After School & Summer Program	\$ 6,428	\$ 3,572	\$3,572	\$3,572	0.0036	\$0.73	\$1.09	
89 Net decrease of expenditures /revenues		\$ 204	\$4,819	\$5,203	0.0053	\$1.06	\$1.59	
90 Sub-total - for reductions		\$ (179,288)	(\$225,842)	(\$237,464)	(0.2422)	(\$48.44)	(\$72.66)	
91 FY 2018 Proposed Decreases		(\$179,288)	(\$225,842)	(\$237,464)	(0.2422)	(\$48.44)	(\$72.66)	
FY 2018 Proposed Millage Rate							5.4604	



**NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION**

92	<u>****Savings: 1.5% COLA for EXECUTIVE EMPLOYEES</u>	<u>\$8,191</u>
93	<u>****Savings: 3% Merit Increase for EXECUTIVE EMPLOYEES</u>	<u>\$15,859</u>
94	POTENTIAL ADDITIONAL REVENUE SOURCE UTILITY TAX 5% \$80,000	



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

IMPACT ON MILLAGE RATE

95	FY 2017 Adopted Millage Rate	4.8432					
96	Rollback Rate	4.4760	4.8432				
		June 20th	July 11	Sept 12	Increase	Millage	Sept 12
97	FY 2018 Mandatory Increase	\$831,725	\$825,199	\$883,930	0.9016	5.7448	
98	FY 2018 Manager's Recommendation Increase	\$49,564	\$44,364	\$52,364	0.0534	5.7982	
99	FY 2018 Programs in Addition to Manager's Recommendations	\$84,269	\$199,863	\$238,863	0.2436	6.0419	
100	FY 2018 NET Decrease of Expenditures	(\$179,288)	(\$235,842)	(\$237,464)	(0.2422)	5.7996	
101	FY 2018 Increase in Revenue Over Prior Year (AD VALOREM)	(\$332,621)	(\$332,621)	(\$332,621)	(0.3393)	5.4604	
102	<i>FY 2018 ADOPTED TENTATIVE MILLAGE RATE ON JULY 11TH (INCLUDING 1/2 MILL)</i>						5.8542
103	<i>FY 2018 MILLAGE RATE INCREASE TO FUND ITEMS (ADDED SINCE JULY 11TH)</i>						0.1062
104	<i>FY 2018 PROPOSED MILLAGE RATE TO FUND THE PROPOSED BUDGET AS OF SEPT 12TH</i>						5.4604
105	<i>FY 2018 PROPOSED INCREASE IN RESERVED FUND BALANCE (\$413,662)-WAS THE OLD 1/2 MILL CUSHION</i>						0.3938
106	<i>FY 2018 PROPOSED MILLAGE RATE (INCLUDING 0.4193 1/2 MILL CUSHION)</i>						5.8542
107	<i>Total proposed % increase over FY2017 Millage Rate of 4.8432=1.0110 MILL INCREASE</i>						20.87%
108	<i>Total proposed % increase over RollBack Rate of 4.4760=1.3782 MILL INCREASE</i>						30.79%



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

ROLLBACK RATE VS PROPOSED RATE IMPACT

<i>GENERAL FUND MILLAGE RATE (\$) FOR A HOME APPRAISED AT \$300,000</i>				
		ADOPTED FY 2017 MILLAGE RATE AT	FY 2018 ROLLBACK RATE AT	PROPOSED FY 2018 MILLAGE RATE AT
109		4.8432	4.4760	5.8542
110	TAXABLE VALUE OF HOME	\$300,000	\$324,600	\$300,000
111	DIVIDED BY \$1,000	\$300	\$325	\$300
112	MULTIPLIED BY MILLAGE RATE	\$1,453	\$1,453	\$1,756
113	(DECREASE) / INCREASE GENERAL FUND MILLAGE <u>(ANNUAL PAYMENT)</u>			\$303.30
114	(DECREASE) / INCREASE GENERAL FUND MILLAGE <u>(MONTHLY PAYMENT)</u>			\$25.28



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

<i>DEBT MILLAGE RATE (\$) FOR A HOME APPRAISED AT \$300,000</i>			
115		ADOPTED FY 2017 DEBT MILLAGE RATE AT	PROPOSED FY 2018 DEBT MILLAGE RATE AT
		0.7108	0.6198
116	TAXABLE VALUE OF HOME	\$300,000	\$300,000
117	DIVIDED BY \$1,000	\$300	\$300
118	MULTIPLIED BY MILLAGE RATE	\$213	\$186
119	(DECREASE) / INCREASE DEBT MILLAGE		(\$27.30)
		FY 2017 ADOPTED RATE	FY 2018 PROPOSED RATE
120	TOTAL GENERAL FUND AND DEBT MILLAGE RATE	5.5540	6.4740
121	(DECREASE) / INCREASE DOLLARS		\$276.00



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

<u>BUILDING FUND</u>		
Village Manager's Recommendations		
	Description	Amount
122	Microfilming Building Records from \$7,000 to \$10,000 (Mandatory)	\$ 3,000
123	Health insurance-Building fund contribution 40% estimated increase (Mandatory)	\$ 6,318
124	Compensation for 1 Union Employee including fringes	\$ 3,091
125	COLA 1.5% for 1 Union employee	\$ 858
126	Tablets for Inspectors (required to use with ENERGOV) Energov transition hardware/Software funded	\$ 4,800
127	Village Hall Lease increase 4% (Jul17-Sep18) Mandatory	\$ 908
128	Village Hall A/C after hours (Mandatory)	\$ 513
129	GIS Hosting for ENERGOV integration (1/3 gen 1/3 bldg 1/3 UT)	\$ 2,600
130	<i>FY 2018 Proposed Total for Building Fund</i>	\$ 22,088



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

CITT (TRANSPORTATION FUND)

Village Manager's Recommendations

	Description	Amount
131	Street Lights (FPL) from \$50,000 to \$52,000	\$ 2,000
132	Resurface of streets, sidewalks, and street signs	\$ 160,000
133	<i>Total for CITT Fund Village Manager's Recommendation</i>	<i>\$ 162,000</i>



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

UTILITY FUND

Administration, Water, Sewer, Sanitation, Stormwater

Mandatory Additional Expenses:

	Description		Amount
134	Health insurance-Utility fund contribution 40% estimated increase	Mandatory	\$ 72,348
135	COLA 1.5% for Non-Union (Non-Executive) / 10 Employees		\$ 2,787
136	Compensation for Non-Union (Non-Executive) including FICA/FRS (10 employees)		\$ 21,304
137	Compensation for all Union Utility Employees including fringes (7 employees)		\$ 19,068
138	COLA 1.5% for all Union Utility Employees (7 employees)		\$ 5,658
139	ADP Payroll Processing Cost		\$ 1,000
140	Grant Writer		\$ 12,000
141	Increase Cost Allocation to General Fund		\$ 93,949
142	Increase County fees for water, cost -pass-through		\$ -
143	Increase County fees for Sanitary Sewer disposal cost (6% Increase)-pass-through County (ESTIMATED)		\$ 62,700
144	Sub-Total for Utility Fund Mandatory Additional Expenses		\$ 290,814



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

UTILITY FUND		
<i>Administration, Water, Sewer, Sanitation, Stormwater</i>		
Mandatory Additional Expenses:		
	Description	Amount
145	Increase County fees for Solid Waste Disposal cost (estimated 5% overall)	\$ 19,013
146	Increase Recycling Services increase by 6.5% (New Customers)	\$ 4,800
147	Increase Village Hall Lease increase 4% (Jul17-Sep18)	\$ 908
148	Increase Village Hall A/C after hours	\$ 513
149	Increase Lease (2) Rear Packer Garbage Trucks with Cable Modifications/ Lease (1) Trash truck with clam shell pick-up arm	\$ 31,867
150	GIS Hosting for ENERGOV integration (1/3 gen 1/3 bldg 1/3 UT)	\$ 2,600
151	Sub-Total for Utility Fund Mandatory Additional Expenses	\$ 59,701
152	Total for Utility Funds Additional Expenses:	\$350,515



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

UTILITY FUND-CAPITAL PROJECTS

Administration, Water, Sewer, Sanitation, Stormwater

153 There are several cost that go to individual departments and are consolidated here for discussion purpose.

The Utility Fund consists of water, sewer, sanitation operations along with the stormwater, and utility administration.

The Stormwater and Transportation departments have their own funding sources and are not supported by water, sewer and sanitation rates.

The Village has received 4 contracts (3 Loans and 1 Grant) from the Florida Department of Environmental Protection (DEP) for the repair and replacement of elements of the water, sewer and stormwater systems. Some of the funding is a 100% grant and other portions are a part of the State's Revolving Loan Fund (RLF). When the projects funded by the loans are completed, the Village will be required to make semi-annual principal and interest payments. The repayment plan starts on April 15, 2018.



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

TRUST FUNDS

IMPACT FEES FUNDS

<i>IMPACT FEES FUNDS</i>		FY 2017 Fund Balance	FY 2017 Revenue	FY 2017 Expenses Period 08	FY 2017 Projected Exp. Year End	FY 2018 Beginning Balance
154	Police Impact Fees	\$0	\$0	\$0	\$0	\$0
155	Park Impact Fees-Capital Construction	\$95,893	\$4,068	\$91,031	\$91,031	\$4,862
156	Park Impact Fees-Open Space	\$219,878	\$0	\$0	\$219,878	\$0
157	Impact Fees-Proposed Expenses for FY 2018					
158	Replace playground floor with safe material - Vogel Park		\$ 93,338			
159	Synthetic Turf Field-Vogel Park		\$ 288,000			
160	Hip Shade Structure over the swing at Schonberger Park		\$ 35,000			
161	New Pavilion at Schonberger Park		\$ 50,000			
162	FY2018 Proposed Expenses-Impact Fees		\$ 466,338			



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

CAPITAL PROJECTS FUND

<i>Capital Projects Fund</i>		FY 2017 Fund Balance	FY 2017 Revenue	FY 2017 Expenses Period 08	FY 2017 Projected Exp. Year End	FY 2018 Beginning Balance
163	Capital Projects -New Village Hall/Police/Fire	\$1,494,739	\$47,926	\$73,348	\$1,494,739	\$0

FORFEITURE FUNDS

<i>FORFEITURE FUNDS</i>		FY 2017 Fund Balance	FY 2017 Revenue	FY 2017 Expenses Period 08	FY 2017 Projected Exp. Year End	FY 2018 Beginning Balance
164	Federal Forfeiture Fund	\$190,510	\$325,077	\$313,409	\$501,455	\$14,131
165	Federal Forfeiture Notes: There will be some funding to start FY 2018. Any additional funds received through September 30, 2017 will be added to the carry over. Any reduction in spending through September 30, 2017 will add to the carryover. The overtime alone is costing about \$25,000 per month.					
166	State Forfeiture Fund	\$67,101	\$4,345	\$43,686	\$31,446	\$40,000
167	The remaining funds of \$40,000 are committed to pay Police Vehicle \$20,498 the police boat \$13,202 and the required non-profit allocation \$6,300					



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

FEDERAL FORFEITURE FUND		FY2017 ADOPTED BUDGET	FY2018 PROPOSED BUDGET	INCREASE/ DECREASE
168	Overtime-Police Officers	\$200,000	\$200,000	-
169	FICA	\$15,300	\$15,300	-
170	Retirement Contribution	38,120	45,140	7,020
171	Personnel Costs TOTAL	\$253,420	\$260,440	7,020
<i>Operating</i>				
172	Crime Watch/Community Policing	3,000	3,000	-
173	Contract Services - Data Processing-IT	15,000	15,000	-
174	Confidential Information	500	500	-
175	Investigations	15,000	15,000	-
176	Electric, Gas & Water-Dispatch Center	4,000	4,000	-
177	Repair, Replace & Maintain Equipment	\$27,855	\$27,855	-
178	Repair & Maintenance Building-Dispatch Roof/Elevator Mtnce	8,000	8,000	-
179	Repair & Maintenance Office Equip	1,000	1,000	-
180	Sub-Total Operating TOTAL	74,355	74,355	-



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

FEDERAL FORFEITURE FUND		FY2017 ADOPTED BUDGET	FY2018 PROPOSED BUDGET	INCREASE/ DECREASE
<i>Operating</i>				
181	Office Supplies	-	-	-
182	Copy Machine Lease/Supplies	3,000	3,000	-
183	Ammunition	6,000	6,000	-
184	Special Department Supplies	5,000	5,000	-
185	Travel, Conferences & Meetings	6,000	6,000	-
186	Telephone (Landlines)	40,000	40,000	-
187	Vehicle Rental	11,000	11,000	-
188	Education & Training	15,000	15,000	-
189	Uniforms	4,000	4,000	-
190	<i>Sub-Total Operating TOTAL</i>	<i>90,000</i>	<i>90,000</i>	-
191	TOTAL FY 2018 PROPOSED FEDERAL FORFEITURE BUDGET	417,775	424,795	7,020



NORTH BAY VILLAGE FY 2018 BUDGET PRESENTATION

<u>ALL FUNDS</u>							
<i>General, Water, Sewer, Sanitation, Stormwater, Parks, Underground Utilities</i>							
Description		Amount		Funding Sources			
		TOTAL COST	Ad Valorem	Utility Rates	Grants	Impact Fees	Other
1	New Village Hall with Police & Fire	\$ 29,000,000	\$ 25,000,000				\$ 4,000,000
2	Boardwalk Linear Park	\$ 4,000,000			\$ 2,000,000	\$ 2,000,000	
3	Baywalk Plaza - North	\$ 1,200,000			\$ 1,000,000	\$ 200,000	
4	Underground Utility Lines	\$ 15,000,000	\$ 15,000,000				
5	Water Transmission & Distribution Project# DW13040	\$ 4,400,000		\$ 4,400,000			
6	Meters & Service Line Replacement Project#DW13042	\$ 4,700,000		\$ 4,700,000			
7	Rehabilitate Lift Stations Project#WW13041	\$ 900,000		\$ 900,000			
8	Rehabilitation of Sanitary Sewer Lines Project#WW13041	\$ 3,900,000		\$ 3,900,000			
9	Rehabilitation of North Bay Island Stormwater Pump System	\$ 1,000,000		\$ 700,000	\$ 300,000		
10	Stormdrain Outfall Linings and Tide-Flex Valves \$150,000 SFWMD Grant/\$225,000 State Grant /\$425,000 Stormwater Fund (52 Outlets)	\$ 800,000		\$ 425,000	\$ 375,000		
11	Repair, Replace or Abandon Miami Beach Forcemain (future project)	\$ 8,000,000		\$ 7,500,000	\$ 500,000		
		\$ 72,900,000	\$ 40,000,000	\$ 22,525,000	\$ 4,175,000	\$ 2,200,000	\$ 4,000,000

NORTH BAY VILLAGE UNRESERVED FUND BALANCE

FY 2017 Beginning Unreserved Fund Balance		\$ 1,182,833
FY 2017 Unbudgeted Expenditures		
#1	Red Light Camera Settlement-Paid in 2017	\$ (121,922)
#2	LEO Award Annual Event -Taken From Reserves	\$ (3,000)
#3	Multi-Task Clerical Specialist-Taken From Reserves	\$ (23,539)
#4	Optimist Annual Event-Taken From Reserves	\$ (1,000)
#5	Bargaining and Non Bargaining FY 2017 (Pending)	\$ (39,077)
#6	Basketball Court Refurbishment	\$ (24,692)
#7	Financial Advisor	\$ (15,000)
FY 2017 Projected Year End Unreserved Fund Balance		\$ 954,603
FY 2018 Projected Beginning Unreserved Fund Balance		\$ 954,603
1	RETIREMENT ACCRUED LEAVE PAYOUTS FOR 2018	\$ (155,000)
2	FEDERAL FORFEITURE - OVERTIME & EXPENDITURES FOR 2018	\$ (425,000)
3	NBV AFTER SCHOOL/SUMMER PROGRAM EXPENSES FOR 2018	\$ (300,000)
4	TENNIS COURT REFURBISHMENT - TIES	\$ (200,000)
5	RETIREMENT ACCRUED LEAVE PAYOUTS FOR 2019-2022	\$ (408,000)
TOTAL UNRESERVED FUND BALANCE		\$ (533,397)

NBV AD VALOREM ONLY

Ranking	Millage	Municipalities or	City /				School Millages		Regional Millages			County Wide Millages					Other	Total	Total
	Code	County Areas	City / UMSA	Debt	Misc.	Operating	Debt	So Fla	Evr	Okeechobee	FIND	County	Debt	Fire &	Fire	Library	Children's	2016	2017
			Millage	Service	Millage	Millage	Service	Wtr Mgmt	Proj.	Basin		Millage	Service	Rescue	Debt		Trust	Millage	Millage
1	2800	Aventura	1.7261			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.6899	17.3085
2	3500	Doral	1.9000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8638	17.4824
3	3000	Uninc. County	1.9283			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8921	17.5107
4	1200	Bal Harbour	1.9654			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	17.6452	17.2638
5	2000	Pincrest	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2638	17.8824
6	3100	Sunny Isles Beach	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3638	17.8824
7	3300	Palmetto Bay	2.3292			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2930	17.9116
8	3200	Miami Lakes	2.3353			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2991	17.9177
9	3600	Cutler Bay	2.5199			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3545	18.1023
10	2400	Key Biscayne	3.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	16.5356	16.1542
11	1300	Bay Harbor Islands	4.1000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.3638	19.6824
12	0900	South Miami	4.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.2638	19.8824
13	2500	Sweetwater	4.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.4638	20.0824
14	1400	Surfside	4.8000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	20.6942	20.0984
15	2600	Virginia Gardens	5.1500			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1138	20.7324
16	2700	Hialeah Gardens	5.1613			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1251	20.7437
17	2200	Medley	5.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.4638	21.0824
18	0300	Coral Gables	5.5590			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.0946	18.7132
19	0200	Miami Beach	5.7224	0.1664		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.4244	19.0430
20	0201	Miami Beach	5.7224	0.1664	0.9564	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	20.4337	19.9994
21	2300	North Bay Village	5.8542	0.6198		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.5178	22.0564
22	1000	Homestead	5.9215	0.5575		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.4787	22.0614
23	0400	Hialeah	6.3018			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000				0.4673	19.5534	19.1720
24	0700	North Miami Beach	6.5000	0.7752		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.0158	22.5736
25	2100	Indian Creek	6.6092			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.9138	22.1916
26	1500	West Miami	6.8858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.8496	22.4682
27	3400	Miami Gardens	6.9363	1.0565		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.0572	23.5752
28	1600	Florida City	7.1858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.1496	22.7682
29	0500	Miami Springs	7.4000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.4638	22.9824
30	0100	Miami	7.4365	0.5935		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	21.8256	21.1842
31	0101	Miami (DDA)	7.4365	0.5935	0.4681	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	22.2937	21.6523
32	1900	Golden Beach	7.4800	0.9200		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.3638	23.9824
33	0600	North Miami	7.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.1798	22.7984
34	1100	Miami Shores	7.9000	0.4491		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	24.0852	23.6475
35	1800	El Portal	8.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.2638	23.8824
36	1700	Biscayne Park	9.7000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.6638	25.2824
37	0800	Opa-locka	10.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.9638	25.5824

Data from Miami Dade Property Appraisers Office

ALL MILLAGE RATES - TOTALS

Ranking	Code	County Areas	City / UMSA	Debt	Misc.	Operating	Debt	So Fla	Evr	Okeechobee	FIND	County	Debt	Fire &	Fire	Library	Children's	2016	2017	
	Millage	Municipalities or	City / Unincorporated Millages			School Millages		Regional Millages				County Wide Millages						Millage	Millage	
				Millage	Service	Millage	Millage	Service	Wtr Mgmt	Proj.	Basin		Millage	Service	Rescue	Debt		Trust	Total	Total
1	2400	Key Biscayne	3.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	16.5356	16.1542	
2	1200	Bal Harbour	1.9654			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	17.6452	17.2638	
3	2800	Aventura	1.7261			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.6899	17.3085	
4	3500	Doral	1.9000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8638	17.4824	
5	3000	Uninc. County	1.9283			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8921	17.5107	
6	2000	Pinecrest	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2638	17.8824	
7	3100	Sunny Isles Beach	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3638	17.8824	
8	3300	Palmetto Bay	2.3292			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2930	17.9116	
9	3200	Miami Lakes	2.3353			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2991	17.9177	
10	3600	Cutler Bay	2.5199			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3545	18.1023	
11	0300	Coral Gables	5.5590			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.0946	18.7132	
12	0200	Miami Beach	5.7224	0.1664		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.4244	19.0430	
13	0400	Hialeah	6.3018			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000				0.4673	19.5534	19.1720	
14	1300	Bay Harbor Islands	4.1000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.3638	19.6824	
15	0900	South Miami	4.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.2638	19.8824	
16	0201	Miami Beach	5.7224	0.1664	0.9564	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	20.4337	19.9994	
17	2500	Sweetwater	4.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.4638	20.0824	
18	1400	Surfside	4.8000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	20.6942	20.0984	
19	2600	Virginia Gardens	5.1500			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1138	20.7324	
20	2700	Hialeah Gardens	5.1613			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1251	20.7437	
21	2200	Medley	5.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.4638	21.0824	
22	0100	Miami	7.4365	0.5935		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	21.8256	21.1842	
23	0101	Miami (DDA)	7.4365	0.5935	0.4681	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	22.2937	21.6523	
24	2300	North Bay Village	5.8542	0.6198		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.5178	22.0564	
25	1000	Homestead	5.9215	0.5575		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.4787	22.0614	
26	2100	Indian Creek	6.6092			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.9138	22.1916	
27	1500	West Miami	6.8858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.8496	22.4682	
28	0700	North Miami Beach	6.5000	0.7752		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.0158	22.5736	
29	1600	Florida City	7.1858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.1496	22.7682	
30	0600	North Miami	7.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.1798	22.7984	
31	0500	Miami Springs	7.4000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.4638	22.9824	
32	3400	Miami Gardens	6.9363	1.0565		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.0572	23.5752	
33	1100	Miami Shores	7.9000	0.4491		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	24.0852	23.6475	
34	1800	El Portal	8.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.2638	23.8824	
35	1900	Golden Beach	7.4800	0.9200		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.3638	23.9824	
36	1700	Biscayne Park	9.7000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.6638	25.2824	
37	0800	Opa-locka	10.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.9638	25.5824	

Data from Miami Dade Property Appraisers Office