North Bay Village
Administrative Offices
1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141
Tel: (305) 756-7171 Fax: (305) 756-7722 Website: www.nbvillage.com

OFFICIAL AGENDA

FINAL BUDGET PUBLIC HEARING

TUESDAY, SEPTEMBER 26, 2017

VILLAGE HALL
1666 KENNEDY CAUSEWAY, #101
NORTH BAY VILLAGE, FL 33141

7:00 P.M.

NOTICE IS HEREWITH GIVEN TO ALL INTERESTED PARTIES THAT IF ANY PERSON SHOULD DECIDE TO APPEAL ANY DECISION MADE AT THE FORTHCOMING MEETING OF THE VILLAGE COMMISSION, SUCH PERSON WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, HE OR SHE WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THIS NOTICE DOES NOT CONSTITUTE CONSENT BY THE VILLAGE FOR THE INTRODUCTION OR ADMISSION OF OTHERWISE INADMISSIBLE EVIDENCE, NOR DOES IT AUTHORIZES CHALLENGES OR APPEALS NOT OTHERWISE ALLOWED BY LAW.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, PERSONS NEEDING SPECIAL ACCOMMODATION OR A SIGN LANGUAGE INTERPRETER TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT (305) 756-7171 NO LATER THAN FOUR DAYS PRIOR TO THE PROCEEDING. IF HEARING IMPAIRED, TELEPHONE THE FLORIDA RELAY SERVICE NUMBERS AT (800) 955-8771 (TDD) OR (800) 955-8700 (VOICE) FOR ASSISTANCE.

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1. CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

2. PUBLIC HEARING ON THE FINAL MILLAGE AND FINAL ANNUAL BUDGET FOR FISCAL YEAR 2017-2018.

3. RESOLUTIONS

A. A RESOLUTION OF THE COMMISSION OF NORTH BAY VILLAGE, MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR NORTH BAY VILLAGE FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE. *(INTRODUCED BY VILLAGE MANAGER FRANK K. ROLLASON)*

1.) Commission Action

B. **A RESOLUTION OF THE COMMISSION OF NORTH BAY VILLAGE, OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE. (*INTRODUCED BY VILLAGE MANAGER FRANK K. ROLLASON)***

1.) **Commission Action**

4. **ADJOURNMENT**

North Bay Village
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MEMORANDUM
North Bay Village

DATE: September 22, 2017

TO: Yvonne P. Hamilton, CMC
Village Clerk

FROM: Frank K. Rollason
Village Manager

SUBJECT: Introduction of Resolution

Pursuant to Section 3.08 of the Village Charter, I hereby introduce the following Resolution:

A RESOLUTION OF THE COMMISSION OF NORTH BAY VILLAGE, MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR NORTH BAY VILLAGE FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

Accordingly, please place the item on the next available agenda.

FKR:yph

Mayor **Connie Leon-Kreps** | Vice Mayor **Eddie Lim** | Commissioner **Jose R. Alvarez** | Commissioner **Dr. Douglas N. Hornsby** | Commissioner **Andreana Jackson**

RESOLUTION NO: _____

A RESOLUTION OF THE COMMISSION OF NORTH BAY VILLAGE, MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR NORTH BAY VILLAGE FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE. ***(INTRODUCED BY VILLAGE MANAGER FRANK K. ROLLASON)***

WHEREAS, North Bay Village of Miami-Dade County, Florida, on September 26, 2017, adopted Fiscal Year 2018 Final Millage Rates following a public hearing as required by Florida Statute 200.65; and

WHEREAS, North Bay Village of Miami-Dade County, Florida, held a Public Hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within North Bay Village of Miami-Dade County, Florida, has been certified by the County Property Appraiser to North Bay Village as $1,037,240,053.

NOW, THEREFORE, BE IT RESOLVED by North Bay Village of Miami-Dade County, Florida, that:

Section 1. **Recitals**. The above Recitals are true and correct and incorporated herein by this reference.

Section 2. Adopted Final Millage. The Fiscal Year 2017-2018 final operating millage rate for North Bay Village is _____ mills, which is greater than the rolled- back rate of 4.4760 mills by _____.

Section 3. **Adopted Voted Debt Service Millage.** The Fiscal Year 2017-2018 voted debt service millage for North Bay Village is .6198.

Section 4. **Effective Date.** This Resolution will take effect immediately upon its adoption.

The motion to adopt the final millage rate as set forth above was offered by _____, seconded by _____.

FINAL VOTE AT ADOPTION:

Mayor Connie Leon-Kreps	_____
Vice Mayor Eddie Lim	_____
Commissioner Jose R. Alvarez	_____
Commissioner Dr. Douglas N. Hornsby	_____
Commissioner Andreana Jackson	_____

DULY ADOPTED at a Public Hearing this 26th day of September 2017.

TIME ADOPTED: _____

NORTH BAY VILLAGE

_____
Mayor Connie Leon-Kreps

ATTEST:

_____
Yvonne P. Hamilton, CMC
Village Clerk

APPROVED AS TO FORM FOR THE USE OF NORTH BAY VILLAGE:

_____
Robert L. Switkes & Associates, P.A.
Village Attorney

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MEMORANDUM
North Bay Village

DATE: September 22, 2017

TO: Yvonne P. Hamilton, CMC
Village Clerk

FROM: Frank K. Rollason
Village Manager

SUBJECT: Introduction of Resolution

Pursuant to Section 3.08 of the Village Charter, I hereby introduce the following Resolution:

A RESOLUTION OF THE COMMISSION OF NORTH BAY VILLAGE, OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE.

Accordingly, please place the item on the next available agenda.

FKR:yph

Mayor **Connie Leon-Kreps** | Vice Mayor **Eddie Lim** | Commissioner **Jose R. Alvarez** | Commissioner **Dr. Douglas N. Hornsby** | Commissioner **Andreana Jackson**

RESOLUTION NO: _____

A RESOLUTION OF THE COMMISSION OF NORTH BAY VILLAGE, OF MIAMI-DADE COUNTY, FLORIDA, ADOPTING THE FINAL ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE. *(INTRODUCED BY VILLAGE MANAGER FRANK K. ROLLASON)*

WHEREAS, North Bay Village of Miami-Dade County, Florida, on September 26, 2017, held a Public Hearing as required by Florida Statute 200.065; and

WHEREAS, North Bay Village of Miami-Dade County, Florida, set forth the appropriations and revenue estimate for the General Fund Budget for Fiscal Year 2017-2018 in the amount of $9,234,840.

WHEREAS, the amount of funds available from taxation and other non-ad valorem revenues equals the total appropriations for expenditures and reserves.

NOW, THEREFORE, BE IT RESOLVED by the Commission of North Bay Village of Miami-Dade County, Florida, that:

Section 1: Recitals. The above Recitals are true and correct and incorporated herein by this reference.

Section 2: Final Budget Adoption. The Final Annual Budget of North Bay Village, Florida, for the Fiscal Year commencing October 1, 2017 and ending September 30, 2018 is hereby approved and adopted, a copy of which is attached hereto and incorporated herein by this reference.

Section 3: Effective Date. This Resolution shall take effect immediately upon its adoption.

The motion to adopt the foregoing Resolution was offered by _____, seconded by _____.

FINAL VOTE AT ADOPTION:

Mayor Connie Leon-Kreps	_____
Vice Mayor Eddie Lim	_____
Commissioner Jose R. Alvarez	_____
Commissioner Dr. Douglas N. Hornsby	_____
Commissioner Andreana Jackson	_____

DULY ADOPTED at a Public Hearing this 26th day of September 2017.

TIME ADOPTED: _____

NORTH BAY VILLAGE

_____
Mayor Connie Leon-Kreps

ATTEST:

_____
Yvonne P. Hamilton, CMC
Village Clerk

APPROVED AS TO FORM FOR THE USE OF NORTH BAY VILLAGE:

_____
Robert L. Switkes & Associates, P.A.
Village Attorney

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

Total Taxable Value	$1,032,000,000
Current Millage Rate	4.8432
Revenue at 4.8432 (95%)	$4,748,273
Revenue Increase - 1 Mill	$980,400

Mandatory Additional Expenses

GENERAL FUND: Ad Valorem Funded

	Description	FY17 BUDGET	June 20	July 11	Sept 19	Sept 26	Millage Rate Increase	Annual Property Tax Impact/Average Value $200,000	Annual Property Tax Impact/Average Value $300,000
1	Merit Increases/Step Raises (uniform police)	$ 18,239	$ 23,000	$ 23,000	$ 23,000	$ 23,000	0.0235	$4.69	$7.04
2	Sworn Police Accreditation Incentive-including FICA & FRS (FOP Contract)	$ 2,938,069	$ 128,280	$ 128,280	$ 128,280	$ 128,280	0.1308	$26.17	$39.25
3	Health insurance-General fund portion 9.5% increase	$ 458,024	$ 183,209	$ 183,209	$ 157,437	$ 62,975	0.0642	$12.85	$19.27
4	Workers Compensation insurance	$ 347,639	$ -	$ -	$ 80,919	$ 80,919	0.0825	$16.51	$24.76
5	FRS Retirement Increase (State Mandate) all general employees excluding uniform police	$ 125,260	$ 7,900	$ 7,900	$ 7,900	$ 7,900	0.0081	$1.61	$2.42
6	COLA 1.5% for Non-Union (Non-Executive) / (7 employees)	$ -	$ 4,930	$ 4,950	$ 4,950	$ 4,950	0.0050	$1.01	$1.51
7	Compensation for Non-Union (Non-Executive) including FICA/FRS for (7 employees)	$ 479,033	$ 16,748	$ 16,748	$ 16,748	$ 16,748	0.0171	$3.42	$5.12
8	COLA 1.5% for all Union General Employees (13 employees)	$ -	$ 11,111	$ 11,111	$ 11,111	$ 11,111	0.0113	$2.27	$3.40
9	Compensation for all Union General Employees including fringes (13 employees)	$ -	$ 40,263	$ 34,313	$ 34,313	$ 34,313	0.0350	$7.00	$10.50
10	ADP Payroll Processing Cost from $33,731 to $36,000	$ 33,731	$ 2,269	$ 2,269	$ 2,269	$ 2,269	0.0023	$0.46	$0.69
11	Longevity Payments	$ 30,600	$ 2,000	$ 2,000	$ 2,000	$ 2,000	0.0020	$0.41	$0.61
12	Police Officers uniform allowance-per contract $200 per year for Shoes.From $4,320 to $5,400	$ 4,320	$ 1,080	$ 1,080	$ 1,080	$ 1,080	0.0011	$0.22	$0.33
13	*Sub-Total Mandatory Additional Expenses*		*$ 420,791*	*$ 414,861*	*$ 470,008*	*$ 375,546*	*0.3831*	*$76.61*	*$114.92*
	FY 2018 Proposed Millage Rate								*5.3977*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

Mandatory Additional Expenses

GENERAL FUND: Ad Valorem Funded

	Description	FY17 BUDGET	June 20	July 11	Sept 19	Sept 26	Millage Rate Increase	Annual Property Tax Impact/Average Value $200,000	Annual Property Tax Impact/Average Value $300,000
14	Contract Services Holiday Lighting from $40,000 to $55,500	$ 40,000	$ 15,500	$ 15,500	$ 15,500	$ 15,500	0.0158	$3.16	$4.74
15	Advertising from $18,000 to $28,000	$ 18,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	0.0102	$2.04	$3.06
16	Storage Space for Event Supplies & Hurricane Supplies from $4,300 to $5,052	$ 4,300	$ 752	$ 752	$ 752	$ 752	0.0008	$0.15	$0.23
17	Village Hall Lease increase 4% (Jul17-Sep18)	$ 196,208	$ 10,020	$ 10,020	$ 10,020	$ 10,020	0.0102	$2.04	$3.07
18	Laserfiche Maintenance from $5,000 to $10,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	0.0051	$1.02	$1.53
19	SF:Landscape Maintenance Contract from $96,050 to $104,000	$ 96,050	$ 7,950	$ 7,950	$ 7,950	$ 7,950	0.0081	$1.62	$2.43
20	Increase Commission Cellphone/Aircard from $5,400 to $6,000	$ 5,400	$ 600	$ 600	$ 600	$ 600	0.0006	$0.12	$0.18
21	Increase Contract Services-Crossing Guard (add 1 crossing guard)	$ 36,000	$ 9,016	$ 9,016	$ -	$ -	-	$0	$0
22	Copier Lease from $6,276 to $9,372	$ 6,276	$ 3,096	$ 3,096	$ 3,096	$ 3,096	0.0032	$0.63	$0.95
23	E-Notify-Court Subponea Project	$ -	$ 2,000	$ 2,000	$ 2,000	$ 2,000	0.0020	$0.41	$0.61
24	E-Crash/E-Citation Hardware-Traffic Enforcement & Crash (State Mandate)	$ -	$ 77,500	$ 77,500	$ 77,500	$ 77,500	0.0790	$15.81	$23.71
25	Software & upgrades-(Required Police Encryption/Power DMS and Support software/ Accreditation/Police Bar Code/Remote Access Software)	$ 5,700	$ 10,700	$ 18,300	$ 18,300	$ 18,300	0.0187	$3.73	$5.60
26	*Sub-Total Mandatory Additional Expenses*		*$ 152,134*	*$ 159,734*	*$ 150,718*	*$ 150,718*	*0.1537*	*$30.75*	*$46.12*
	FY 2018 Proposed Millage Rate								*5.3977*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	Mandatory Additional Expenses GENERAL FUND: Ad Valorem Funded							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
	Description	FY17 BUDGET	June 20	July 11	Sept 19	Sept 26	Millage Rate Increase	$200,000	$300,000
27	Portable Radios & Accessories (3 X $3,500)	$ -	$ 10,500	$ -	$ -	$ -	-	$0	$0
28	1 Motorcycle Lease $750 per month. *$9,000 annual lease*	$ 7,500	$ 1,500	$ 1,500	$ 1,500	$ 1,500	0.0015	$0.31	$0.46
29	(1) K9 Lease Vehicle $815 per month/$9,780 Annual. Cap Cost Reduction Payment $7,800 and dog expenses $5,420	$ -	$ 23,000	$ 23,000	$ 23,000	$ 23,000	0.0235	$4.69	$7.04
30	Police Property Room Security/Accreditation Requirement	$ -	$ 25,000	$ 25,000	$ 25,000	$ 25,000	0.0255	$5.10	$7.65
31	SF: Increase North Bay Village Water Irrigation Service	$ 21,000	$ 9,000	$ 9,000	$ 9,000	$ 9,000	0.0092	$1.84	$2.75
32	GPS Operations/includes install from $11,000 to $16,000	$ 11,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	0.0051	$1.02	$1.53
33	GIS Hosting for ENERGOV integration (1/3 gen 1/3 bldg 1/3 UT)	$ -	$ -	$ -	$ 2,600	$ 2,600	0.0027	$0.53	$0.80
34	(12) Patrol Vehicle Lease $781 per month/$9,372 Annual per vehicle. Cap Cost Reduction $6,220. Annual Cost $112,464 + $74,640=$ 187,104 Lease price includes the cost of all new equipment.	$ -	$ 184,800	$ 187,104	$ 187,104	$ 187,104	0.1908	$38.17	$57.25
35	Sunpass operation for police dept unmarked vehicles	$ -	$ -	$ -	$ 10,000	$ 10,000	0.0102	$2.04	$3.06
36	*Sub-Total Mandatory Additional Expenses*		*$ 258,800*	*$ 250,604*	*$ 263,204*	*$ 263,204*	*0.2685*	*$53.69*	*$80.54*
37	*Total Proposed Mandatory Additional Expenses*		*$831,725*	*$825,199*	*$883,930*	*$789,468*	*0.8053*	*$161.05*	*$241.58*
	FY 2018 Proposed Millage Rate								*5.3977*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	Village Manager's Recommendations GENERAL FUND: Ad Valorem Funded							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
	Description	FY17 BUDGET	June 20	July 11	Sept 19	Sept 26	Millage Rate Increase	$200,000	$300,000
POLICE DEPARTMENT RECOMMENDATIONS									
38	(1) Unmarked Vehicle Rental $842 per month-DEA Detached Detective	$ -	$ 10,104	$ 10,104	$ 10,104	$ 10,104	0.0103	$2.06	$3.09
39	Police Boat Radar / night operation	$ -	$ 1,200	$ -	$ -	$ -	-	$0	$0
40	(5) Gun Lockers for existing Police Vehicles / Active Shooter Equipment	$ -	$ 6,000	$ 6,000	$ 6,000	$ 6,000	0.0061	$1.22	$1.84
41	Renovate Training Room	$ -	$ 14,500	$ 14,500	$ 14,500	$ 14,500	0.0148	$2.96	$4.44
42	Youth Services Community Events from $6,000 to $12,000 (Bike Rodeo, Nat Night Out, Red Ribbon, Movie Night)	$ 6,000.00	$ 6,000	$ 6,000	$ 6,000	$ 6,000	0.0061	$1.22	$1.84
43	Ammunition	$ -	$ -	$ -	$ 8,000	$ 8,000	0.0082	$1.63	$2.45
44	Two Bicycles	$ -	$ 4,000	$ -	$ -	$ -	-	$0	$0
45	*Sub-Total Village Manager's Recommendations*		*$ 41,804*	*$ 36,604*	*$ 44,604*	*$ 44,604*	*0.0455*	*$9.10*	*$13.65*
							FY 2018 Proposed Millage Rate		*5.3977*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	Village Manager's Recommendations GENERAL FUND: Ad Valorem Funded							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
	Description	FY17 BUDGET	June 20	July 11	Sept 19	Sept 26	Millage Rate Increase	$200,000	$300,000
46	Add Holiday Bonus from $3,540 to $3,900	$ 3,540	$ 360	$ 360	$ 360	$ 360	0.0004	$0.07	$0.11
47	SF: Increase Temporary Personnel for Public Works from $36,500 to $42,000	$ 36,500	$ 5,500	$ 5,500	$ 42,000	$ 5,500	0.0056	$1.12	$1.68
48	New Menorah	$ -	$ 1,500	$ 1,500	$ 1,500	$ 1,500	0.0015	$0.31	$0.46
49	TIES Agenda Books	$ -	$ 400	$ 400	$ 400	$ 400	0.0004	$0.08	$0.12
50	*Sub-Total Village Manager's Recommendations*		*$ 7,760*	*$ 7,760*	*$ 44,260*	*$ 7,760*	*0.0079*	*$1.58*	*$2.37*
51	*Total Village Manager's Recommendation*		*$49,564*	*$44,364*	*$88,864*	*$52,364*	*0.0534*	*$11*	*$16*
							FY 2018 Proposed Millage Rate		*5.3977*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

Programs in Addition to Manager's Recommendation

GENERAL FUND: Ad Valorem Funded

	Description	FY17 BUDGET	June 20	July 11	Sept 19	Sept 26	Millage Rate Increase	Annual Property Tax Impact/Average Value $200,000	Annual Property Tax Impact/Average Value $300,000
52	Pelican Harbor Annual Event from $356 to $956 (Sponsored by Mayor Connie Leon-Kreps)	$ 356	$ 1,269	$ 600	$ 600	$ 600	0.0006	$0.12	$0.18
53	CITI Bikes	$ -	$ 50,000	$ 22,000	$ 22,000	$ -	-	$0.00	$0.00
54	Paddle Board Event (Sponsored by Vice Mayor Eddie Lim and Commissioner Andreana Jackson)	$ -	$ 10,000	$ 10,000	$ 10,000	$ 10,000	0.0102	$2.04	$3.06
55	History Book of North Bay Village (Sponsored by Commissioner Andreana Jackson)	$ -	$ 13,000	$ 13,000	$ 13,000	$ 13,000	0.0133	$2.65	$3.98
56	Villagewide Special Promotions- (Sponsored by Commissioner Andreana Jackson)	$ -	$ 5,000	$ 5,000	$ 5,000	$ 5,000	0.0051	$1.02	$1.53
57	Mural for TIES (Sponsored by Commissioner Andreana Jackson)	$ -	$ 5,000	$ 5,000	$ 5,000	$ 5,000	0.0051	$1.02	$1.53
58	Aventura Marketing Council Membership (Sponsored by Commissioner Andreana Jackson)	$ -	$ -	$ 475	$ 475	$ 475	0.0005	$0.10	$0.15
59	Convert PT Code Enforcement Officer to Full-Time (Elimintating PT CE Vacant Position)		$ -	$ 14,163	$ 14,163	$ 14,163	0.0144	$2.89	$4.33
60	SF: Two Medjool Palms at the entrance of adv ave and hispanola ave	$ -	$ -	$ 44,625	$ 44,625	$ 44,625	0.0455	$9.10	$13.66
61	Full-Time PIO/Social Media Specialist	$ -	$ -	$ 85,000	$ 85,000	$ 85,000	0.0867	$17.34	$26.01
62	Miami Beach Kiwanis Quarterly Awards Meetings	$ -	$ -	$ -	$ 1,000	$ 1,000	0.0010	$0.20	$0.31
63	Normandy Pool NBV Resident's Access Fees (Commissioner Jackson)	$ -	$ -	$ -	$ 500	$ 500	0.0005	$0.10	$0.15
64	Optimist Club 2018 Community Directory (Vice Mayor Lim)	$ 500	$ -	$ -	$ 7,500	$ 7,500	0.0076	$1.53	$2.29
65	Business Development Advisory Board Activities (Per BDB)	$ -	$ -	$ -	$ 10,000	$ 10,000	0.0102	$2.04	$3.06
65	Villagewide (14) Trash Bins & (7) Benches (Per CEB) plus shipping	$ 12,000	$ -	$ -	$ 20,000	$ 20,000	0.0204	$4.08	$6.12
66	Full-Time Receptionist Position (Sponsored by Vice Mayor Eddie Lim)	$ -	$ -	$ -	$ -	$ 55,000	0.0561	$11.22	$16.83
67	*Sub-Total Programs in Addition to Manager's Recommendation*		*$ 84,269*	*$ 199,863*	*$ 238,863*	*$ 271,863*	*0.2773*	*$55.46*	*$83.19*
68	*Total Programs in Addition to Manager's Recommendations*		*$84,269*	*$199,863*	*$238,863*	*$271,863*	*0.2773*	*$55.46*	*$83.19*
							FY 2018 Proposed Millage Rate		*5.3977*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	REDUCTIONS FROM FY 2016-17							Annual Property Tax Impact/Average Value	Annual Property Tax Impact/Average Value
	GENERAL FUND: Ad Valorem Funded								
	Description	FY17 BUDGET	June 20	July 11	Sept 26	Sept 26	Millage Rate Decrease	$200,000	$300,000
69	PD: Reduce Body Armor Helmets from $14,000 to $2,100 (FY2018 $700 X 3)	$ 14,000	$ (11,900)	($11,900)	($11,900)	($11,900)	*(0.0121)*	($2.43)	($3.64)
70	PD: Reduce State of the Art-Lightweight Vest from $23,200 to $3,000 (FY2018 $1,000 X 3)	$ 23,200	$ (20,200)	($20,200)	($20,200)	($20,200)	*(0.0206)*	($4.12)	($6.18)
71	PD: Reduce Active Shooter Vest from $11,000 to $2,400 (FY2018 $800 X 3)	$ 11,000	$ (8,600)	($8,600)	($8,600)	($8,600)	*(0.0088)*	($1.75)	($2.63)
72	PD: Reduce Ballistic Shields from $12,250 to $5,600 (FY2018 $2,800 X 2)	$ 12,250	$ (6,650)	($6,650)	($6,650)	($6,650)	*(0.0068)*	($1.36)	($2.03)
73	PD: Assault Patrol Riffles $2,600 X 8 from $26,000 to $20,800	$ 26,000	$ (5,200)	($5,200)	($5,200)	($5,200)	*(0.0053)*	($1.06)	($1.59)
74	PD: Reduce Tire Purchase for Police Department from $7,500 to $5,000	$ 7,500	$ (2,500)	($2,500)	($2,500)	($2,500)	*(0.0025)*	($0.51)	($0.76)
75	PD: Reduce Repair & Maintenance of Vehicles for Police Department from $45,000-$30,000	$ 45,000	$ (15,000)	($15,000)	($15,000)	($15,000)	*(0.0153)*	($3.06)	($4.59)
76	PD: Reduce Contract Service Medical from $5,000 to $2,500	$ 5,000	$ (2,500)	($2,500)	($2,500)	($2,500)	*(0.0025)*	($0.51)	($0.76)
77	PD: Reduce Professional Promotional Exam-Sergeant	$ 4,550	$ (4,550)	($4,550)	($4,550)	($4,550)	*(0.0046)*	($0.93)	($1.39)
78	PD: Reduce License Plate Reader	$ 19,000	$ (19,000)	($19,000)	($19,000)	($19,000)	*(0.0194)*	($3.88)	($5.81)
79	PD: Reduce (8) Public Safety Cameras at balance of NBV/Island Entrances	$ 25,000	$ (25,000)	($25,000)	($25,000)	($25,000)	*(0.0255)*	($5.10)	($7.65)
80	PD: LEO Awards Annual Event	$ 3,000	$ -	($3,000)	($3,000)	($3,000)	*(0.0031)*	($0.61)	($0.92)
81	PD: Optimist Annual Event	$ 1,000	$ -	($1,000)	($1,000)	($1,000)	*(0.0010)*	($0.20)	($0.31)
82	Reduce School Visiting Nurse	$ 6,800	$ -	-	($4,000)	($4,000)	(0.0041)	($0.82)	($1.22)
83	Reduce Election Expense	$ 10,000	$ -	($10,000)	($10,000)	($10,000)	(0.0102)	($2.04)	($3.06)
84	Reduce Ordinance Codification	$ 12,000	$ -	($8,000)	($8,000)	($8,000)	(0.0082)	($1.63)	($2.45)
85	Reduce gas & oil (Street Maintenance Pick-up Trucks)	$ 10,500	$ (5,500)	($5,500)	($5,500)	($5,500)	*(0.0056)*	($1.12)	($1.68)
86	Increase interfund transfer- share from UT Fund	$ 790,443	$ (78,186)	($85,943)	($93,949)	($93,949)	*(0.0958)*	($19.17)	($28.75)
87	Additional Increase interfund transfer- share to Street Maintenance Fund	$ 132,008	$ 21,722	$310	$310	$310	*0.0003*	$0.06	$0.09
88	Increase interfund transfer-After School & Summer Program	$ 6,428	$ 3,572	$3,572	$3,572	$3,572	*0.0036*	$0.73	$1.09
89	Net decrease of expenditures /revenues		$ 204	$4,819	$5,203	$5,203	*0.0053*	$1.06	$1.59
90	*Sub-total - for reductions*		*$ (179,288)*	*($225,842)*	*($237,464)*	*($237,464)*	(0.2422)	*($48.44)*	*($72.66)*
91	*FY 2018 Proposed Decreases*		*($179,288)*	*($225,842)*	*($237,464)*	*($237,464)*	*(0.2422)*	*($48.44)*	*($72.66)*
							FY 2018 Proposed Millage Rate		*5.3977*

92	****Savings: 1.5% COLA for EXECUTIVE EMPLOYEES	$8,191
93	****Savings: 3% Merit Increase for EXECUTIVE EMPLOYEES	$15,859
94	POTENTIAL ADDITIONAL REVENUE SOURCE UTILITY TAX 5% $80,000	

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

IMPACT ON MILLAGE RATE

95	FY 2017 Adopted Millage Rate	4.8432						
96	Rollback Rate	4.4760						
		June 20th	July 11	Sept 19	Sept 26	Increase	Millage	Sept 26
97	FY 2018 Mandatory Increase	$831,725	$825,199	$789,468	$789,468	0.8053	5.6485	
98	FY 2018 Manager's Recommendation Increase	$49,564	$44,364	$44,364	$52,364	0.0534	5.7019	
99	FY 2018 Programs in Addition to Manager's Recommendations	$84,269	$199,863	$199,863	$271,863	0.2773	5.9792	
100	FY 2018 NET Decrease of Expenditures	($179,288)	($235,842)	($237,464)	($237,464)	(0.2422)	5.7369	
101	FY 2018 Increase in Revenue Over Prior Year (AD VALOREM)	($332,621)	($332,621)	($332,621)	($332,621)	(0.3393)	5.3977	
102	*FY 2018 ADOPTED TENTATIVE MILLAGE RATE ON SEPT 19, 2017*							5.8542
103	*FY 2018 PROPOSED MILLAGE RATE TO FUND THE PROPOSED BUDGET AS OF SEPT 26TH*							5.3977
104	*FY 2018 PROPOSED INCREASE IN RESERVED FUND BALANCE ($449,825)-WAS THE OLD 1/2 MILL CUSHION*							0.4565
105	*FY 2018 PROPOSED MILLAGE RATE (INCLUDING 0.4565 1/2 MILL CUSHION)*							5.8542
106	*Total proposed % increase over FY2017 Millage Rate of 4.8432=1.0110 MILL INCREASE*					20.87%	20.87%	
107	*Total proposed % increase over RollBack Rate of 4.4760=1.3782 MILL INCREASE*					30.79%	30.79%	

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

ROLLBACK RATE VS PROPOSED RATE IMPACT

	GENERAL FUND MILLAGE RATE ($) FOR A HOME APPRAISED AT $300,000			
108		ADOPTED FY 2017 MILLAGE RATE AT 4.8432	FY 2018 ROLLBACK RATE AT 4.4760	PROPOSED FY 2018 MILLAGE RATE AT 5.8542
109	TAXABLE VALUE OF HOME	$300,000	$324,600	$300,000
110	DIVIDED BY $1,000	$300	$325	$300
111	MULTIPLIED BY MILLAGE RATE	$1,453	$1,453	$1,756
112	(DECREASE) / INCREASE GENERAL FUND MILLAGE *(ANNUAL PAYMENT)*			$303.30
113	(DECREASE) / INCREASE GENERAL FUND MILLAGE *(MONTHLY PAYMENT)*			$25.28

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	DEBT MILLAGE RATE ($) FOR A HOME APPRAISED AT $300,000		
114		ADOPTED FY 2017 DEBT MILLAGE RATE AT 0.7108	PROPOSED FY 2018 DEBT MILLAGE RATE AT 0.6198
115	TAXABLE VALUE OF HOME	$300,000	$300,000
116	DIVIDED BY $1,000	$300	$300
117	MULTIPLIED BY MILLAGE RATE	$213	$186
118	(DECREASE) / INCREASE DEBT MILLAGE		($27.30)

		FY 2017 ADOPTED RATE	FY 2018 PROPOSED RATE
119	TOTAL GENERAL FUND AND DEBT MILLAGE RATE	5.5540	6.4740
120	(DECREASE) / INCREASE DOLLARS		$276.00

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	BUILDING FUND	
	Village Manager's Recommendations	
	Description	Amount
121	Microfilming Building Records from $7,000 to $10,000 (Mandatory)	$ 3,000
122	Health insurance-Building fund contribution 40% estimated increase (Mandatory)	$ 6,318
123	Compensation for 1 Union Employee including fringes	$ 3,091
124	COLA 1.5% for 1 Union employee	$ 858
125	Tablets for Inspectors (required to use with ENERGOV) Energov transition hardware/Software funded	$ 4,800
126	Village Hall Lease increase 4% (Jul17-Sep18) Mandatory	$ 908
127	Village Hall A/C after hours (Mandatory)	$ 513
128	GIS Hosting for ENERGOV integration (1/3 gen 1/3 bldg 1/3 UT)	$ 2,600
129	*FY 2018 Proposed Total for Building Fund*	$ 22,088

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	CITT (TRANSPORTATION FUND)	
	Village Manager's Recommendations	
	Description	Amount
130	Street Lights (FPL) from $50,000 to $52,000	$ 2,000
131	Resurface of streets, sidewalks, and street signs	$ 160,000
132	*Total for CITT Fund Village Manager's Recommendation*	$ 162,000

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

UTILITY FUND

Administration, Water, Sewer, Sanitation, Stormwater

Mandatory Additional Expenses:

	Description		Amount
133	Health insurance-Utility fund contribution 40% estimated increase	Mandatory	$ 72,348
134	COLA 1.5% for Non-Union (Non-Executive) / 10 Employees		$ 2,787
135	Compensation for Non-Union (Non-Executive) including FICA/FRS (10 employees)		$ 21,304
136	Compensation for all Union Utility Employees including fringes (7 employees)		$ 19,068
137	COLA 1.5% for all Union Utility Employees (7 employees)		$ 5,658
138	ADP Payroll Processing Cost		$ 1,000
139	Grant Writer		$ 12,000
140	Increase Cost Allocation to General Fund		$ 93,949
141	Increase County fees for water, cost -pass-through		$ -
142	Increase County fees for Sanitary Sewer disposal cost (6% Increase)-pass-through County (ESTIMATED)		$ 62,700
143	Sub-Total for Utility Fund Mandatory Additional Expenses		*$ 290,814*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	UTILITY FUND *Administration, Water, Sewer, Sanitation, Stormwater*	
	Mandatory Additional Expenses:	
	Description	**Amount**
144	Increase County fees for Solid Waste Disposal cost (estimated 5% overall)	$ 19,013
145	Increase Recycling Services increase by 6.5% (New Customers)	$ 4,800
146	Increase Village Hall Lease increase 4% (Jul17-Sep18)	$ 908
147	Increase Village Hall A/C after hours	$ 513
148	Increase Lease (2) Rear Packer Garbage Trucks with Cable Modifications/ Lease (1) Trash truck with clam shell pick-up arm	$ 31,867
149	GIS Hosting for ENERGOV integration (1/3 gen 1/3 bldg 1/3 UT)	$ 2,600
150	Sub-Total for Utility Fund Mandatory Additional Expenses	*$ 59,701*
151	***Total for Utility Funds Additional Expenses:***	*$350,515*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	UTILITY FUND-CAPITAL PROJECTS ***Administration, Water, Sewer, Sanitation, Stormwater***
152	**There are several cost that go to individual departments and are consolidated here for discussion purpose.**
	The Utility Fund consists of water, sewer, sanitation operations along with the stormwater, and utility administration.
	The Stormwater and Transportation departments have their own funding sources and are not supported by water, sewer and sanitation rates.
	The Village has received 4 contracts (3 Loans and 1 Grant) from the Florida Department of Environmental Protection (DEP) for the repair and replacement of elements of the water, sewer and stormwater systems. Some of the funding is a 100% grant and other portions are a part of the State's Revolving Loan Fund (RLF). When the projects funded by the loans are completed, the Village will be required to make semi-annual principal and interest payments. The repayment plan starts on April 15, 2018.

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

TRUST FUNDS

IMPACT FEES FUNDS

	IMPACT FEES FUNDS	FY 2017 Fund Balance	FY 2017 Revenue	FY 2017 Expenses Period 08	FY 2017 Projected Exp.Year End	FY 2018 Beginning Balance
153	Police Impact Fees	$0	$0	$0	$0	$0
154	Park Impact Fees-Capital Construction	$95,893	$4,068	$91,031	$91,031	$4,862
155	Park Impact Fees-Open Space	$219,878	$0	$0	$219,878	$0

156	Impact Fees-Proposed Expenses for FY 2018	
157	Replace playground floor with safe material - Vogel Park	$ 93,338
158	Synthetic Turf Field-Vogel Park	$ 288,000
159	Hip Shade Structure over the swing at Schonberger Park	$ 35,000
160	New Pavilion at Schonberger Park	$ 50,000
161	FY2018 Proposed Expenses-Impact Fees	$ 466,338

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

CAPITAL PROJECTS FUND

	Capital Projects Fund	FY 2017 Fund Balance	FY 2017 Revenue	FY 2017 Expenses Period 08	FY 2017 Projected Exp.Year End	FY 2018 Beginning Balance
162	Capital Projects -New Village Hall/Police/Fire	$1,494,739	$47,926	$73,348	$1,494,739	$0

FORFEITURE FUNDS

	FORFEITURE FUNDS	FY 2017 Fund Balance	FY 2017 Revenue	FY 2017 Expenses Period 08	FY 2017 Projected Exp.Year End	FY 2018 Beginning Balance
163	Federal Forfeiture Fund	$190,510	$325,077	$313,409	$501,455	$14,131
164	Federal Forfeiture Notes: There will be some funding to start FY 2018. Any additional funds received through September 30, 2017 will be added to the carry over. Any reduction in spending through September 30, 2017 will add to the carryover. The overtime alone is costing about $25,000 per month.					
165	State Forfeiture Fund	$67,101	$4,345	$43,686	$31,446	$40,000
166	The remaining funds of $40,000 are committed to pay Police Vehicle $20,498 the police boat $13,202 and the required non-profit allocation $6,300					

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	FEDERAL FORFEITURE FUND	FY2017 ADOPTED BUDGET	FY2018 PROPOSED BUDGET	INCREASE/ DECREASE
167	Overtime-Police Officers	$200,000	$200,000	-
168	FICA	$15,300	$15,300	-
169	Retirement Contribution	38,120	45,140	7,020
170	*Personnel Costs TOTAL*	*$253,420*	*$260,440*	7,020
	Operating			
171	Crime Watch/Community Policing	3,000	3,000	-
172	Contract Services - Data Processing-IT	15,000	15,000	-
173	Confidential Information	500	500	-
174	Investigations	15,000	15,000	-
175	Electric, Gas & Water-Dispatch Center	4,000	4,000	-
176	Repair, Replace & Maintain Equipment	$27,855	$27,855	-
177	Repair & Maintenance Building-Dispatch Roof/Elevator Mtnce	8,000	8,000	-
178	Repair & Maintenance Office Equip	1,000	1,000	-
179	*Sub-Total Operating TOTAL*	*74,355*	*74,355*	-

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

	FEDERAL FORFEITURE FUND	FY2017 ADOPTED BUDGET	FY2018 PROPOSED BUDGET	INCREASE/ DECREASE
	Operating			
180	Office Supplies	-	-	-
181	Copy Machine Lease/Supplies	3,000	3,000	-
182	Ammunition	6,000	6,000	-
183	Special Department Supplies	5,000	5,000	-
184	Travel, Conferences & Meetings	6,000	6,000	-
185	Telephone (Landlines)	40,000	40,000	-
186	Vehicle Rental	11,000	11,000	-
187	Education & Training	15,000	15,000	-
188	Uniforms	4,000	4,000	-
189	*Sub-Total Operating TOTAL*	*90,000*	*90,000*	-
190	*TOTAL FY 2018 PROPOSED FEDERAL FORFEITURE BUDGET*	*417,775*	*424,795*	*7,020*

NORTH BAY VILLAGE
FY 2018 BUDGET PRESENTATION

ALL FUNDS							
General, Water, Sewer, Sanitation, Stormwater, Parks, Underground Utilities							
Description		Amount	Funding Sources				
		TOTAL COST	Ad Valorem	Utility Rates	Grants	Impact Fees	Other
1	New Village Hall with Police & Fire	$ 29,000,000	$ 25,000,000				$ 4,000,000
2	Boardwalk Linear Park	$ 4,000,000			$ 2,000,000	$ 2,000,000	
3	Baywalk Plaza - North	$ 1,200,000			$ 1,000,000	$ 200,000	
4	Underground Utility Lines	$ 15,000,000	$ 15,000,000				
5	Water Transmission & Distribution Project# DW13040	$ 4,400,000		$ 4,400,000			
6	Meters & Service Line Replacement Project#DW13042	$ 4,700,000		$ 4,700,000			
7	Rehabilitate Lift Stations Project#WW13041	$ 900,000		$ 900,000			
8	Rehabilitation of Sanitary Sewer Lines Project#WW13041	$ 3,900,000		$ 3,900,000			
9	Rehabilitation of North Bay Island Stormwater Pump System	$ 1,000,000		$ 700,000	$ 300,000		
10	Stormdrain Outfall Linings and Tide-Flex Valves $150,000 SFWMD Grant/$225,000 State Grant /$425,000 Stormwater Fund (52 Outlets)	$ 800,000		$ 425,000	$ 375,000		
11	Repair, Replace or Abandon Miami Beach Forcemain (future project)	$ 8,000,000		$ 7,500,000	$ 500,000		
		$ 72,900,000	$ 40,000,000	$ 22,525,000	$ 4,175,000	$ 2,200,000	$ 4,000,000

NORTH BAY VILLAGE UNRESERVED FUND BALANCE

FY 2017 Beginning Unreserved Fund Balance CAFR		**$ 1,182,833**
FY 2017 Unbudgeted Expenditures		
#1	Red Light Camera Settlement-Paid in 2017	$ (121,922)
#2	LEO Award Annual Event -Taken From Reserves	$ (3,000)
#3	Multi-Task Clerical Specialist-Taken From Reserves	$ (23,539)
#4	Optimist Annual Event-Taken From Reserves	$ (1,000)
#5	Bargaining and Non Bargaining FY 2017 (Pending)	$ (39,077)
#6	Basketball Court Refurbishment	$ (24,692)
#7	Financial Advisor	$ (15,000)
FY 2017 Projected Year End Unreserved Fund Balance		**$ 954,603**

FY 2018 Projected Beginning Unreserved Fund Balance		**$ 954,603**
1	RETIREMENT ACCRUED LEAVE PAYOUTS FOR 2018	$ (155,000)
2	FEDERAL FORFEITURE - OVERTIME & EXPENDITURES FOR 2018	$ (425,000)
3	NBV AFTER SCHOOL/SUMMER PROGRAM EXPENSES FOR 2018	$ (300,000)
4	TENNIS COURT REFURBISHMENT - TIES	$ (200,000)
5	RETIREMENT ACCRUED LEAVE PAYOUTS FOR 2019-2022	$ (408,000)
TOTAL UNRESERVED FUND BALANCE		**$ (533,397)**

NBV AD VALOREM ONLY

	Millage Code	Municipalities or County Areas	City / Unincorporated Millages			School Millages		Regional Millages				County Wide Millages					Other	Total	Total
			City / UMSA	Debt	Misc.	Operating	Debt	So Fla	Evr	Okeechobee	FIND	County	Debt	Fire &	Fire	Library	Children's	2016	2017
			Millage	Service	Millage	Millage	Service	Wtr Mgmt	Proj.	Basin		Millage	Service	Rescue	Debt		Trust		
Ranking																		Millage	Millage
1	2800	Aventura	1.7261			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.6899	17.3085
2	3500	Doral	1.9000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8638	17.4824
3	3000	Uninc. County	1.9283			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8921	17.5107
4	1200	Bal Harbour	1.9654			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	17.6452	17.2638
5	2000	Pinecrest	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2638	17.8824
6	3100	Sunny Isles Beach	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3638	17.8824
7	3300	Palmetto Bay	2.3292			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2930	17.9116
8	3200	Miami Lakes	2.3353			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2991	17.9177
9	3600	Cutler Bay	2.5199			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3545	18.1023
10	2400	Key Biscayne	3.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	16.5356	16.1542
11	1300	Bay Harbor Islands	4.1000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.3638	19.6824
12	0900	South Miami	4.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.2638	19.8824
13	2500	Sweetwater	4.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.4638	20.0824
14	1400	Surfside	4.8000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	20.6942	20.0984
15	2600	Virginia Gardens	5.1500			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1138	20.7324
16	2700	Hialeah Gardens	5.1613			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1251	20.7437
17	2200	Medley	5.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.4638	21.0824
18	0300	Coral Gables	5.5590			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.0946	18.7132
19	0200	Miami Beach	5.7224	0.1664		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.4244	19.0430
20	0201	Miami Beach	5.7224	0.1664	0.9564	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	20.4337	19.9994
21	2300	North Bay Village	5.8542	0.6198		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.5178	22.0564
22	1000	Homestead	5.9215	0.5575		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.4787	22.0614
23	0400	Hialeah	6.3018			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000				0.4673	19.5534	19.1720
24	0700	North Miami Beach	6.5000	0.7752		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.0158	22.5736
25	2100	Indian Creek	6.6092			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.9138	22.1916
26	1500	West Miami	6.8858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.8496	22.4682
27	3400	Miami Gardens	6.9363	1.0565		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.0572	23.5752
28	1600	Florida City	7.1858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.1496	22.7682
29	0500	Miami Springs	7.4000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.4638	22.9824
30	0100	Miami	7.4365	0.5935		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	21.8256	21.1842
31	0101	Miami (DDA)	7.4365	0.5935	0.4681	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	22.2937	21.6523
32	1900	Golden Beach	7.4800	0.9200		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.3638	23.9824
33	0600	North Miami	7.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.1798	22.7984
34	1100	Miami Shores	7.9000	0.4491		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	24.0852	23.6475
35	1800	El Portal	8.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.2638	23.8824
36	1700	Biscayne Park	9.7000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.6638	25.2824
37	0800	Opa-locka	10.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.9638	25.5824

Data from Miami Dade Property Appraisers Office

ALL MILLAGE RATES - TOTALS

			City / UMSA	Debt	Misc.	Operating	Debt	So Fla	Evr	Okeechobee	FIND	County	Debt	Fire &	Fire	Library	Children's	2016	2017
	Code	County Areas																Millage	Millage
	Millage	Municipalities or	City / Unincorporated Millages			School Millages		Regional Millages				County Wide Millages					Other	Total	Total
Ranking			Millage	Service	Millage	Millage	Service	Wtr Mgmt	Proj.	Basin		Millage	Service	Rescue	Debt		Trust		
1	2400	Key Biscayne	3.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	16.5356	16.1542
2	1200	Bal Harbour	1.9654			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	17.6452	17.2638
3	2800	Aventura	1.7261			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.6899	17.3085
4	3500	Doral	1.9000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8638	17.4824
5	3000	Uninc. County	1.9283			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	17.8921	17.5107
6	2000	Pinecrest	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2638	17.8824
7	3100	Sunny Isles Beach	2.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3638	17.8824
8	3300	Palmetto Bay	2.3292			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2930	17.9116
9	3200	Miami Lakes	2.3353			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.2991	17.9177
10	3600	Cutler Bay	2.5199			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	18.3545	18.1023
11	0300	Coral Gables	5.5590			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.0946	18.7132
12	0200	Miami Beach	5.7224	0.1664		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	19.4244	19.0430
13	0400	Hialeah	6.3018			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000				0.4673	19.5534	19.1720
14	1300	Bay Harbor Islands	4.1000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.3638	19.6824
15	0900	South Miami	4.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.2638	19.8824
16	0201	Miami Beach	5.7224	0.1664	0.9564	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	20.4337	19.9994
17	2500	Sweetwater	4.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	20.4638	20.0824
18	1400	Surfside	4.8000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	20.6942	20.0984
19	2600	Virginia Gardens	5.1500			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1138	20.7324
20	2700	Hialeah Gardens	5.1613			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.1251	20.7437
21	2200	Medley	5.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.4638	21.0824
22	0100	Miami	7.4365	0.5935		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	21.8256	21.1842
23	0101	Miami (DDA)	7.4365	0.5935	0.4681	6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000			0.2840	0.4673	22.2937	21.6523
24	2300	North Bay Village	5.8542	0.6198		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	21.5178	22.0564
25	1000	Homestead	5.9215	0.5575		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.4787	22.0614
26	2100	Indian Creek	6.6092			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.9138	22.1916
27	1500	West Miami	6.8858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	22.8496	22.4682
28	0700	North Miami Beach	6.5000	0.7752		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.0158	22.5736
29	1600	Florida City	7.1858			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.1496	22.7682
30	0600	North Miami	7.5000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	23.1798	22.7984
31	0500	Miami Springs	7.4000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	23.4638	22.9824
32	3400	Miami Gardens	6.9363	1.0565		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.0572	23.5752
33	1100	Miami Shores	7.9000	0.4491		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075		0.4673	24.0852	23.6475
34	1800	El Portal	8.3000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.2638	23.8824
35	1900	Golden Beach	7.4800	0.9200		6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	24.3638	23.9824
36	1700	Biscayne Park	9.7000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.6638	25.2824
37	0800	Opa-locka	10.0000			6.7740	0.2200	0.1275	0.0441	0.1384	0.0320	4.6669	0.4000	2.4207	0.0075	0.2840	0.4673	25.9638	25.5824

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