North Bay Village, FL

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT35525 - BA0000666 TO MOVE BUDGET FOR LPR/MIFI & SIM CARDS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000666	Budget 2026-2027	TO MOVE BUDGET FOR LPR/MIFI & SIM CARDS TO TEL GL	10/1/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
001-21-521-4602	Repair, Replace & Maintain Equ	TO MOVE BUDGET FOR LPR/MIFI & SIM CARD	46,580.00	-23,000.00	23,580.00

October:	-1,916.67	January:	-1,916.67	April:	-1,916.67
November:	-1,916.67	February:	-1,916.67	May:	-1,916.67
December:	-1,916.67	March:	-1,916.67	June:	-1,916.67
				July:	-1,916.67
				August:	-1,916.67
				September:	-1,916.63

001-21-521-5360	Telephone/Communication	TO MOVE BUDGET FOR LPR/MIFI & SIM CARD			0.00	23,000.00	23,000.00
October:	1,916.67	January:	1,916.67	April:	1,916.67	July:	1,916.67
November:	1,916.67	February:	1,916.67	May:	1,916.67	August:	1,916.67
December:	1,916.67	March:	1,916.67	June:	1,916.67	September:	1,916.63

Budget	Budget Description	Account
2026-2027	Budget 2026-2027	001-21-521-4602
		001-21-521-5360

Budget Code Summary

Account Description	Before	Adjustment	After
Repair, Replace & Maintain Equip	46,580.00	-23,000.00	23,580.00
Telephone/Communication	0.00	23,000.00	23,000.00
2026-2027 Total:	**46,580.00**	**0.00**	**46,580.00**
Grand Total:	**46,580.00**	**0.00**	**46,580.00**

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2026-2027 - Budget 2026-2027 Fiscal: 2026-2027			
001	46,580.00	0.00	46,580.00
Budget Code 2026-2027 Total:	**46,580.00**	**0.00**	**46,580.00**
Grand Total:	**46,580.00**	**0.00**	**46,580.00**

POLICE

FY 2026-2027 PROPOSED BUDGET

	#	DESCRIPTION	FY 2025-26 ADOPTED BUDGET 9/30/2025	FY 2026-27 PROPOSED BUDGET	INCREASE / (DECREASE)
001-21-521-4601		The Sign Savers	$13,800	$13,800	-
001-21-521-4601		City of Miami Beach Vehicle Repair	$35,000	$50,000	$15,000
		Miami Beach-Past Due Invoices-Bulk 2020	-	-	-
001-21-521-4601		Motorcycle Expenses	$3,000	$4,000	$1,000
001-21-521-4601		Boat Expenses	$1,000	$3,000	$2,000
	57	Repair & Maintenance Equipment -Radar Maint. & Replacement/Vehicle Calibration			
001-21-521-4602		GTS Batteries (12)	$1,200	$1,200	-
001-21-521-4602		Shoulder Mics for Hand Held Radio (7)	$1,000	$1,000	-
001-21-521-4602		Antenna (7)	$180	$180	-
001-21-521-4602		Trunk Mount Radios Without Installation (6)	$18,000	$12,000	($6,000)
		Hand Held Radios Without Peripherals (3)	$6,000	-	($6,000)
		LaserJet Printers for Citations (7)	$3,500	-	($3,500)
001-21-521-4602		Mifi & Sim Cards (9) = LPR	-	$23,000	$23,000
001-21-521-4602		Vehicle Wiring Harness for Radio (6)	$2,400	$1,800	($600)
001-21-521-4602		Antenna Mounting Kits for Vehicles (6)	$2,880	$2,400	($480)
001-21-521-4602		Radar Certification	$4,000	$5,000	$1,000
	58	Repair & Maintenance Building- E-Notify Court Subpoena Project	-	-	-
001-21-521-4700	59	Printing & Binding	$2,500	$2,500	-
	60	Office Supplies	-	-	-
001-21-521-5205	61	Gas & Oil	$220,000	$180,000	($40,000)
001-21-521-5221	62	Ammunition	$25,000	$18,500	($6,500)
	63	Operating Supplies/Equipment			
		Renovations Several items (Stalker Radar, Ballistic Helmets, Yubi Keys etc.)	$16,000	-	($16,000)
		First Aid Kits	-	-	-
		Standard Holsters (4)	$1,400	-	($1,400)
		GTS Batteries/Fingerprint ID/New F/T Vests/Active Shooter Helmet & Plates			
001-21-521-5230		Ballistic Helmets (2)	$7,200	$4,000	($3,200)
001-21-521-5230		Adult AED Pads (10)	$2,304	$4,350	$2,046
		Pediatric AED Pads (10)	$946	-	($946)
		New Officers AED Machines (4)	$6,400	-	($6,400)
001-21-521-5230		Handgun Holsters (4) Officers	$11,750	$800	($10,950)
		Glock 45 (4)	$4,000	-	($4,000)
	64	Special Departmental Supplies			
		Marine Radio for PD Vessel	-	-	-