



North Bay Village, FL



Budget Adjustment Register

Adjustment Detail

Packet: GLPKT33219 - BA0000605 ADDITIONAL IMPROVEMENTS-VOGEL PARK

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000605	Budget 2025-2026	BA0000605 ADDITIONAL IMPROVEMENTS-VOGEL PARK	12/16/2025
Summary Description: BA0000604 ADDITIONAL IMPROVEMENTS-VOGEL PARK MARINE FACILITY PROJECT			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>320-00-389-3890</u>	Appropriation of Fund Balance	BA0000605 ADDITIONAL IMPROVEMENTS-VO	-54,503.43	-189,848.00	-244,351.43
October: -15,820.67	January: -15,820.67	April: -15,820.67	July: -15,820.67		
November: -15,820.67	February: -15,820.67	May: -15,820.67	August: -15,820.67		
December: -15,820.67	March: -15,820.67	June: -15,820.67	September: -15,820.63		
<u>320-61-630-6201</u>	Park Improvements-Vogel Park	BA0000605 ADDITIONAL IMPROVEMENTS-VO	0.00	189,848.00	189,848.00
October: 15,820.67	January: 15,820.67	April: 15,820.67	July: 15,820.67		
November: 15,820.67	February: 15,820.67	May: 15,820.67	August: 15,820.67		
December: 15,820.67	March: 15,820.67	June: 15,820.67	September: 15,820.63		

Budget Adjustment Register

Project: GLPKT33219 - BA0000605 ADDITIONAL IMPROVEMENTS-VOGEL PARK

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026	Budget 2025-2026	320-00-389-3890	Appropriation of Fund Balance	-54,503.43	-189,848.00	-244,351.43
		320-61-630-6201	Park Improvements-Vogel Park	0.00	189,848.00	189,848.00
			2025-2026 Total:	-54,503.43	0.00	-54,503.43
			Grand Total:	-54,503.43	0.00	-54,503.43

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 - Budget 2025-2026 Fiscal: 2025-2026			
320	-54,503.43	0.00	-54,503.43
Budget Code 2025-2026 Total:	-54,503.43	0.00	-54,503.43
Grand Total:	-54,503.43	0.00	-54,503.43



Budget Amendment Form

Department CAPITAL PROJECTS	Date 12/16/2025
Fund(s) to be changed:	

GL Account	GL Line Item	Transfer to:	Transfer from:
320-00-389-3890	Appropriation of Fund Balance		\$ 189,848.00
320-61-630-6201	Park Improvements-Vogel Park	\$ 189,848.00	
TOTAL (Columns must be equal)		\$ 189,848.00	\$ 189,848.00

Description:

Approved by Commission - Commission Meeting 12/16/2025 Item No. 11H Additional Improvements for Vogel Park Marine Facility.

Department Director: 

Date: 5-4-26

Chief Financial Officer: 

Date: 5/4/26

Village Manager: 

Date: 5/5/26



NORTH BAY VILLAGE
EST. 1945

ITEM NO. 11.H

North Bay Village Recommendation Memorandum

DATE: December 16, 2025

TO: Honorable Mayor, Vice Mayor and Members of the Village Commission

FROM: Steven Buckland, Public Works Director

SPONSORED BY: Frank Rollason, Village Manager

SUBJECT: A RESOLUTION OF THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, APPROVING A PROPOSAL FROM DOCK & MARINE CONSTRUCTION CORP FOR IMPROVEMENTS TO THE VOGEL PARK MARINE FACILITY PROJECT IN AN AMOUNT NOT TO EXCEED \$69,648.00 AND AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AND EXECUTE A CONSTRUCTION CONTRACT; AUTHORIZING THE VILLAGE MANAGER TO EXPEND FUNDS IN AN AMOUNT NOT TO EXCEED \$85,000 FOR ADDITIONAL IMPROVEMENTS; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE. VILLAGE MANAGER, FRANK ROLLASON

RECOMMENDATION

It is recommended that the Village Commission approve the Dock & Marine proposal to implement updates to the Vogel Park marine facility for \$69,648.00 and authorizing the Village Manager to expend \$85,000 for additional improvements to a contractor to be selected.

BACKGROUND AND ANALYSIS

The proposed Resolution seeks approval from the Village Commission for a Work Order with Dock & Marine, in an amount not to exceed \$69,648.00, to implement recommended improvements at the Vogel Park Marine Facility Kayak launch. The attached redlined quote contains other work that the Police Department desires, however funding could not be identified and have been removed from the scope of work.

The Florida Inland Navigation District (FIND) awarded a \$100,000 grant for the design and permitting phase of the Vogel Park Boating Access Project. This funding was intended to provide residents of North Bay Village with improved kayak access to the bay and included the construction of a dock for the Police Department's vessel. Subsequently, the Village Commission adopted Resolution No. 2021-004, authorizing a work order with EAC for surveying, permitting strategy, and conceptual design services for the marine facility.

Following the completion of the project by Dock & Marine, which was awarded through Resolution No. 2024-004, a site visit was conducted in March 2025 to evaluate opportunities for enhancing user safety and environmental protection at the Vogel Park Marine Station. Attendees included Commissioner Acosta, representatives from the Public Works Department, and the Village Manager. During the visit, the need for additional infrastructure for a Paddle and Kayak Launch was identified as a critical improvement to enhance safety, functionality, and public access.

The Dock & Marine proposed scope of work includes:

- New floating dock for Kayak Launch.
- Relocate/ reconfigure existing boat lift for bow-in docking.

Given that Dock & Marine was the original contractor for the dock and currently holds an active permit that can be easily amended, staff recommends moving forward with their proposed scope of work.

Additional improvements were also identified at the site visit. Staff would like to proceed with these improvements promptly after obtaining three quotes for each in an additional amount not to exceed \$85,000. Contractors are yet to be determined.

- New fence along the southern edge of the asphalt walkway to allow for easier and more direct access to the dock and launch, eliminating the need for users to go through the park.
- Install a wash-down station for users to rinse off themselves and their gear.

In the interest of time, staff is asking to proceed with the additional improvements pursuant to Section 36.25.L.

Best interest of Village. The Village Commission may award a contract without sealed bidding upon a finding that the process of competitive bidding and competitive proposals is not in the best interest of the Village.

It is recommended that the Village Commission approve a proposal from Dock & Marine to implement updates to the Vogel Park marine facility for \$154,648.00

BUDGETARY/FINANCIAL IMPACT (Finance Dept.)

Fund Name: Park Improvements-Vogel Park Marine Facility

GL Line-Item Number: # 320.61.630.6201

Total Budget Allocated: \$189,848

Encumbered Amount: \$154,648

Remaining Balance: \$ 32,500

PERSONNEL IMPACT

None

ATTACHMENTS

Resolution Dock and Marine Work Order For Vogel Park Marine Facility.DOCX

Exhibit A -Proposal Vogel Park Marine Facility (FVP).pdf

~~#320.61.630.6201~~
Appropriation
of fund BAL
#189,848
#320.00.389.3890 ✓
to
#320.61.630.6201 ✓

RESOLUTION NO. 2025-125

A RESOLUTION OF THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, APPROVING A PROPOSAL FROM DOCK & MARINE CONSTRUCTION CORP FOR IMPROVEMENTS TO THE VOGEL PARK MARINE FACILITY PROJECT IN AN AMOUNT NOT TO EXCEED \$69,648.00 AND AUTHORIZING THE VILLAGE MANAGER TO NEGOTIATE AND EXECUTE A CONSTRUCTION CONTRACT; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, North Bay Village ("Village") issued Invitation to Bid No. 2023-007 (the "RFQ") for construction services for the Vogel Park Marine Facility Project (the "Project"); and

WHEREAS, Dock & Marine Construction Corp (the "Contractor") was selected as the sole and lowest, most responsive, and most responsible bidder, with a bid amount of \$351,590.40 for the Project; and

WHEREAS, the Village desires to implement updates to the Vogel Park Marine Facility, including a new floating dock for the Kayak Launch and reconfiguration of the boat lift, to enhance safety, functionality, and public access for the Paddle and Kayak Launch (the "Improvements"); and

WHEREAS, given that the Contractor constructed the Project, the Village requested and the Contractor provided a proposal, attached hereto as Exhibit "A," to provide the Improvements in the amount of \$69,648.00; and

WHEREAS, pursuant to Section 36.25(L) of the Village Code of Ordinances (the "Code") and the Village Manager's recommendation, the Village Commission desires to approve the Proposal and authorize the Village Manager to execute a construction contract in an amount not to exceed not to exceed \$69,648.00 for the Improvements, consistent with the Contractor's proposal attached hereto as Exhibit "A"; and

WHEREAS, the Village Commission finds that this Resolution is in the best interest and welfare of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Approval and Authorization for Improvements. That the Village Commission hereby approves the Proposal attached hereto as Exhibit "A." The Village Commission hereby authorizes the Village Manager to negotiate and execute a construction contract in an amount not to exceed \$69,648.00, consistent with the Contractor's proposal attached hereto as Exhibit "A," subject to the final approval of the Village Attorney as to form, content, and legal sufficiency, and to expend budgeted funds in furtherance hereof.

Section 3. Implementation. That the Village Commission hereby authorizes the Village Manager to execute any work order or required documentation for the work described in this Resolution, subject to approval by the Village Attorney as to form and legality, and to take any action which is reasonably necessary to implement the purpose of this Resolution.

Section 4. Effective Date. That this Resolution shall be effective immediately upon adoption.

The foregoing Resolution was offered by Mayor Streitfeld who moved its adoption. The motion was seconded by Commissioner Acosta and upon being put to a vote, the vote was as follows:

Mayor Rachel Streitfeld	<u>Yes</u>
Vice Mayor Goran Cuk	<u>Yes</u>
Commissioner Doris Acosta	<u>Yes</u>
Commissioner Richard Chervony	<u>Yes</u>
Commissioner Andy Rotondaro	<u>Yes</u>

PASSED AND ADOPTED on this 16th day of December, 2025.



Rachel Streitfeld, Mayor

ATTEST:



Alba L. Chang, CMC
Village Clerk



APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Weiss Serota Helfman Cole & Bierman, PL
Village Attorney



DOCK AND MARINE CONSTRUCTION CORPORATION

752 NE 79th St • Miami, FL 33138-4712 • Phone: 305-751-9911

7920 West Dr - Vogel Park (FVP and Lift)

Job Address:

7920 West Dr

North Bay Village, FL 33141

Print Date: 6-16-2025

Proposal for 7920 West Dr - Vogel Park Marine Facility (FVP and Jet Ski Lift)

Project Scope:

Furnish and install new 8' x 16' AccuDock with 4' x 25" aluminum gangway. Furnish and install new 5,000# capacity elevator jetski lift. Furnish and install new coated fender piling along outer perimeter of police dock. Relocate/reconfigure existing boat lift for bow-in docking.

Dock & Marine agrees to furnish all labor, equipment, materials and insurance, including federally required Jones Act and USL&H workman's comp as necessary to complete the proposed scope of work.

Dock & Marine agrees to furnish engineered drawings, Municipal, Dade County DERM, FDEP, and USACE permits and permit fees, as required, excluding variance work and/ or land leases, unless provided by others. Price includes geotechnical survey. Owner must supply a recent property survey in DWG format. Dock & Marine agrees to provide oversight and management for project scope with all environmental agencies. Dock & Marine to provide engineer's pile log, engineer's inspection letters, and environmental compliance measures and reports including turbidity control and monitoring, as necessary. Owner to provide property an as-built survey as may be required for permit closure. Does not include any type of mitigation that may be required by DERM (rip rap boulders or donation to BBEETF), unless otherwise stated.

Market Condition Adjustment Clause: In the event of significant changes in market conditions that materially affect the cost of goods, services, or labor required for the performance of this Agreement, the Parties agree that the Contract Price may be adjusted to reflect such additional costs. Such adjustments shall be based on verifiable cost increases directly attributable to unforeseen market fluctuations, including but not limited to raw material shortages, supply chain disruptions, inflationary pressures, regulatory changes, or other external economic factors beyond the control of either party. Any proposed adjustment must be supported by reasonable documentation and shall be subject to good-faith negotiation between the parties.

ENGINEERING, PERMITTING ENVIRONMENTAL COMPLIANCE

EXHIBIT "A"

Items	Qty/Unit
Engineering, permits, inspections, and environmental compliance	1 LS

ENGINEERING, PERMITTING ENVIRONMENTAL COMPLIANCE Total: \$12,200.00

MOBILIZATION

Items	Qty/Unit
Mobilize barge, crew, equipment and material to site	1 LS

MOBILIZATION Total: \$2,100.00

FLOATING DOCK

New floating dock to be built to comply with all current state and city codes. Decking shall be approved marine-grade Wolf™ composite decking attached to frame with stainless steel hardware.

Items	Qty/Unit
Install coated piling - 14" steel floating dock support piling	2 EA
Furnish and install 16' (L) x 8' (W) floating dock w/ 25' (L) x 4' (W) aluminum gangway	1 EA

FLOATING DOCK Total: \$55,348.00

JET SKI LIFT

Piling for lifts shall be driven in accordance with specifications set by engineer of record. Price includes core punching through rock, if necessary, and engineers pile log inspection. Lift installation includes: mounting of motors, gear box, cable winders, keepers, cables, bottom beams, carpeted bunk boards, guide posts, chain drive, completed and ready to lift boat. Lift includes auto-stop remote control.

Items	Qty/Unit
Furnish and install 5000# capacity 90-degree elevator jet ski lift	1 EA
Furnish and install auto-stop remote control and electrical hookup	1 EA
Construct safety step for lift (no charge)	1 EA

JET SKI LIFT Total: \$32,667.00

EXISTING BOAT LIFT

Items	Qty/Unit
Relocate/ reconfigure existing boat lift for bow-in docking (no charge)	1

EXISTING BOAT LIFT Total:

\$0.00

FENDER PILING

Fender piling to be coated piling to match existing boat lift piling w/ 12" minimum diameter before cutoff and shall be capped with PVC plastic cone caps (owner specify black or white) . Piling shall be driven in accordance with specifications set by engineer of record. Price includes core punching through rock if necessary and engineers pile log inspection.

Items	Qty/Unit
Furnish and install new fender piling to match lift piling w/ marina-grade "D" fenders	5 EA

FENDER PILING Total:**\$12,770.00****Total Price: \$115,085.00****\$69,648.00**

PAYMENT TERMS: Billing Points may be adjusted at any time to reflect the order in which the scope of work is to be performed.

Progress payments shall be based on AIA pay application.

I confirm that my action here represents my electronic signature and is binding.

Signature:

Date:

Print Name:
