

NORTH BAY VILLAGE

FY 2026 Utility Rate Increase

WATER RATES 2.81% PASS-THROUGH INCREASE

Meter Size	FY 2025 ADOPTED Base Rate	Base Rate FY 2026	FY 2025 ADOPTED Commodity Charge	Commodity charge FY 2026 pass- through increase 2.81%	FY 2025 ADOPTED Rate For Consumption >3Kgal	Rate for Consumption >3Kgal FY 2026 Increase 2.81%
5/8	\$ 4.55	\$ 4.55	\$ 26.72	\$ 27.47	\$ 8.91	\$ 9.16
3/4	\$ 8.23	\$ 8.23	\$ 26.72	\$ 27.47	\$ 8.91	\$ 9.16
1	\$ 12.81	\$ 12.81	\$ 26.72	\$ 27.47	\$ 8.91	\$ 9.16
1.5	\$ 26.58	\$ 26.58	\$ 26.72	\$ 27.47	\$ 8.91	\$ 9.16
2	\$ 42.06	\$ 42.06	\$ 26.72	\$ 27.47	\$ 8.91	\$ 9.16
3	\$ 84.19	\$ 84.19	\$ 26.72	\$ 27.47	\$ 8.91	\$ 9.16
4	\$ 142.74	\$ 142.74	\$ 26.72	\$ 27.47	\$ 8.91	\$ 9.16

SEWER RATES 19.05% PASS-THROUGH INCREASE

Meter Size	FY 2025 ADOPTED Base Rate	FY 2026 Proposed Base Rate	FY 2025 ADOPTED Commodity Charge	Commodity charge FY 2026 pass- through increase 19.05%	FY 2025 ADOPTED Rate For Consumption >3Kgal	Rate for Consumption >3Kgal FY 2026 pass- through increase 19.05%
5/8	\$ 5.21	\$ 5.21	\$ 30.30	\$ 36.07	\$ 10.10	\$ 12.02
3/4	\$ 9.40	\$ 9.40	\$ 30.30	\$ 36.07	\$ 10.10	\$ 12.02
1	\$ 14.62	\$ 14.62	\$ 30.30	\$ 36.07	\$ 10.10	\$ 12.02
1.5	\$ 30.33	\$ 30.33	\$ 30.30	\$ 36.07	\$ 10.10	\$ 12.02
2	\$ 48.01	\$ 48.01	\$ 30.30	\$ 36.07	\$ 10.10	\$ 12.02
3	\$ 96.09	\$ 96.09	\$ 30.30	\$ 36.07	\$ 10.10	\$ 12.02
4	\$ 162.92	\$ 162.92	\$ 30.30	\$ 36.07	\$ 10.10	\$ 12.02

SANITATION RATES 5% PASS-THROUGH INCREASE

Residential:		Commercial:						
FY 2025 ADOPTED RATE	FY 2026 PROPOSED RATE	FLAT RATE	FY 2025 ADOPTED RATE	FY 2026 PROPOSED RATE	FY 2025 ADOPTED RATE	FY 2026 PROPOSED RATE	FY 2025 ADOPTED RATE	FY 2026 PROPOSED RATE
\$ 43.66	\$ 45.84	# WEEKLY P/U'S	1CY		2CY		4CY	
Multi-Family:		1	138.45	\$ 145.37	214.37	\$ 225.09	332.72	\$ 349.36
FY 2025 ADOPTED RATE PER UNIT	FY 2026 PROPOSED RATE PER UNIT	2	221.07	\$ 232.12	346.12	\$ 363.43	511.36	\$ 536.93
\$ 28.22	\$ 29.63	3	279.11	\$ 293.07	433.21	\$ 454.87	676.59	\$ 710.42
		4	352.81	\$ 370.45	538.15	\$ 565.06	823.98	\$ 865.18
		5	413.10	\$ 433.76	640.92	\$ 672.97	1,000.38	\$ 1,050.40
		6	471.15	\$ 494.71	765.92	\$ 804.22	1,194.65	\$ 1,254.38
		7	690.01	\$ 724.51	1,147.76	\$ 1,205.15	1,672.50	\$ 1,756.13

STORMWATER RATE NO CHANGE

Residential:		Multi-Family:		Commercial:	
FY 2025 ADOPTED RATE	FY 2026 PROPOSED RATE	FY 2025 ADOPTED RATE	FY 2026 PROPOSED RATE	FY 2025 ADOPTED RATE	FY 2026 PROPOSED RATE
\$ 30.88	\$ 30.88	\$ 5.04	\$ 5.04	\$9.00 2,415 sq.ft.	\$9.00 2,415 sq.ft.