

NORTH BAY VILLAGE FY 2025 Utility Rate Increase

WATER RATES 13.60% PASS-THROUGH INCREASE

Meter Size	FY 2024 ADOPTED Base Rate	Base Rate FY 2025	FY 2024 ADOPTED Commodity Charge	Commodity charge FY 2025 pass-through increase 9.64%	FY 2024 ADOPTED Rate For Consumption >3Kgal	Rate for Consumption >3Kgal FY 2025 increase 9.64%
5/8	\$ 4.55	\$ 4.55	\$ 23.52	\$ 26.72	\$ 7.84	\$ 8.91
3/4	\$ 8.23	\$ 8.23	\$ 23.52	\$ 26.72	\$ 7.84	\$ 8.91
1	\$ 12.81	\$ 12.81	\$ 23.52	\$ 26.72	\$ 7.84	\$ 8.91
1.5	\$ 26.58	\$ 26.58	\$ 23.52	\$ 26.72	\$ 7.84	\$ 8.91
2	\$ 42.06	\$ 42.06	\$ 23.52	\$ 26.72	\$ 7.84	\$ 8.91
3	\$ 84.19	\$ 84.19	\$ 23.52	\$ 26.72	\$ 7.84	\$ 8.91
4	\$ 142.74	\$ 142.74	\$ 23.52	\$ 26.72	\$ 7.84	\$ 8.91

SEWER RATES -3.35% PASS-THROUGH INCREASE

Meter Size	FY 2024 ADOPTED Base Rate	FY 2025 Proposed Base Rate	FY 2024 ADOPTED Commodity Charge	Commodity charge FY 2025 pass-through increase -3.35%	FY 2024 ADOPTED Rate For Consumption >3Kgal	Rate for Consumption >3Kgal FY 2025 pass-through increase -3.35%
5/8	\$ 5.21	\$ 5.21	\$ 31.34	\$ 30.30	\$ 10.45	\$ 10.10
3/4	\$ 9.40	\$ 9.40	\$ 31.34	\$ 30.30	\$ 10.45	\$ 10.10
1	\$ 14.62	\$ 14.62	\$ 31.34	\$ 30.30	\$ 10.45	\$ 10.10
1.5	\$ 30.33	\$ 30.33	\$ 31.34	\$ 30.30	\$ 10.45	\$ 10.10
2	\$ 48.01	\$ 48.01	\$ 31.34	\$ 30.30	\$ 10.45	\$ 10.10
3	\$ 96.09	\$ 96.09	\$ 31.34	\$ 30.30	\$ 10.45	\$ 10.10
4	\$ 162.92	\$ 162.92	\$ 31.34	\$ 30.30	\$ 10.45	\$ 10.10

SANITATION RATES 5% PASS-THROUGH INCREASE

Residential:		Commercial:						
FY 2024 ADOPTED RATE	FY 2025 PROPOSED RATE	FLAT RATE	FY 2024 ADOPTED RATE	FY 2025 PROPOSED RATE	FY 2024 ADOPTED RATE	FY 2025 PROPOSED RATE	FY 2024 ADOPTED RATE	FY 2025 PROPOSED RATE
\$ 41.58	\$ 43.66	# WEEKLY P/U'S	1CY		2CY		4CY	
		1	131.86	\$ 138.45	204.16	\$ 214.37	316.88	\$ 332.72
		2	210.54	\$ 221.07	329.64	\$ 346.12	487.01	\$ 511.36
		3	265.82	\$ 279.11	412.58	\$ 433.21	644.37	\$ 676.59
		4	336.01	\$ 352.81	512.52	\$ 538.15	784.74	\$ 823.98
		5	393.43	\$ 413.10	610.40	\$ 640.92	952.74	\$ 1,000.38
		6	448.71	\$ 471.15	729.45	\$ 765.92	1,137.76	\$ 1,194.65
		7	657.15	\$ 690.01	1,093.10	\$ 1,147.76	1,592.86	\$ 1,672.50

STORMWATER RATE NO CHANGE

Residential:		Multi-Family:		Commercial:	
FY 2024 ADOPTED RATE	FY 2025 PROPOSED RATE	FY 2024 ADOPTED RATE	FY 2025 PROPOSED RATE	FY 2024 ADOPTED RATE	FY 2025 PROPOSED RATE
\$ 30.88	\$ 30.88	\$ 5.04	\$ 5.04	\$ 9.00	\$ 9.00
				2,415 sq.ft.	2,415 sq.ft.