

EXHIBIT "B"



049
BA000336

Budget Amendment Form

Department Police Department	Date 6/11/2024
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Fund(s) to be changed: Forfeiture and General fund

GL Account	GL Line Item	Transfer to:	Transfer from:
107.00.389.3890	Appropriation of Fund Balance	\$ -	\$ 40,320.00
107.21.521.3131	Contract Services Data Processing-Safer Watch Software	\$ 8,100.00	
107.21.521.5231	Special Department Supplies-High Gloss Holster for new gun for Honor Guard	\$ 1,360.00	
107.21.521.5340	Travel, Conferences & Meetings-Command School Lodge Master Sgt.	\$ 11,367.00	
107.21.521.6430	Machinery & Equipment- Body Armor	\$ 3,700.00	
107.21.521.6430	Machinery & Equipment- BWC (Grant Match)	\$ 15,793.00	
101.00.331.3310	Federal Grant-JAG		\$ 3,126.00
101.21.521.5230	Operating Supplies-AED Batteries	\$ 3,126.00	
TOTAL (Columns must be equal)		\$ 43,446.00	\$ 43,446.00

Description:

Appropriate fund balance of \$40,320 in the Forfeiture Fund for qualified Police Department Expenditures. Appropriate State Grant of \$3,126 in General Fund to pay for AED Machine and Operating Supplies.