



Budget Amendment Form

Department: Commission/Village Manager	Date: 3/12/2024
Fund(s) to be changed: General Fund	

GL Account	GL Line Item	Transfer to:	Transfer from:
001.11.511.1200	Regular Salaries	\$ 8,961.04	
001.11.511.2100	FICA	\$ 670.24	
001.11.511.2200	Retirement Contributions	\$ 356.11	
001.12.512.1200	Regular Salaries		\$ 4,243.63
001.11.511.2300	Health Insurance		\$ 5,743.76
TOTAL (Columns must be equal)		\$ 9,987.39	\$ 9,987.39

Description:

Transfer \$4,243.63 DVM Salary savings and use the \$5,743.76 savings from Health Stipend of Legislative Aide to Commission Departmental Budget for Legislative Aide Reclassification and Pay Increase.

FY 2024 Budget

LEGISLATIVE AIDE

Chief of Staff - Commission Promotion

Account	Account Description	Original Budget	Original Salary	Proposed Increase		Original Budget	YTD Actuals 5/14/2024	Accrual 5/23/2024 through 9/30/2024 10 pay periods	Grand Total	TOTAL BUDGET AMENDMENT NEEDED
				3/13/2024	Initial Increase					
001.11.511.1200	Regular Salary (includes Merit \$578)	\$ 55,578.00	\$ 57,750.00	\$ 75,000.00	\$ 17,250.00	\$ 55,578.00				
	COLA	\$ 2,750.00		\$ 2,884.62		\$ 2,750.00				
		\$ 58,328.00				\$ 58,328.00	\$ 38,442.89	\$ 28,846.15	\$ 67,289.04	\$ 8,961.04
001.11.511.2100	0.0765 FICA	\$ 4,477.37			\$ 1,319.63	\$ 4,477.37	\$ 2,940.88	\$ 2,206.73	\$ 5,147.61	\$ 670.24
001.11.511.2200	0.1357 RETIREMENT CONTRIBUTIONS	\$ 8,775.02			\$ 2,340.83	\$ 8,775.02	\$ 5,216.70	\$ 3,914.42	\$ 9,131.12	\$ 356.10
001.11.511.2300	Health, Dental, Life & Disability	\$ 11,642.00			\$ -	\$ 11,642.00	\$ 2,949.12	\$ 2,949.12	\$ 5,898.24	\$ (5,743.76)
		\$ 83,222.39			\$ 20,910.45	\$ 83,222.39	\$ 49,549.59	\$ 37,916.43	\$ 87,466.02	\$ 4,243.63
001.11.511.2300	Health	\$ 10,667.64	\$ 4,800.00	\$ 5,867.64						
Stipends	Life/Disability	\$ 657.00	\$ 780.96	\$ (123.96)						
333.17	Dental	\$ 317.28	\$ 317.28	\$ -						
111.05										
444.22										
	Savings	\$ 11,641.92	\$ 5,898.24	\$ 5,743.68						

*Receives \$400 Health Stipend instead of Insurance