



Budget Amendment Form

EXHIBIT "A"  
 Posted 6/7/24  
 BA0000326

Reso #2024-044

<b>Department:</b> Recreation & Human Services	<b>Date:</b> 5/14/2024
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**Fund(s) to be changed:** General Fund

GL Account	GL Line Item	Description	Transfer to:	Transfer from:
001.00.347.3470	Competitive Soccer League Fees	Village Share Oct 23		\$ 1,693.75
001.00.347.3470	Competitive Soccer League Fees	Village Share Nov 23		\$ 1,025.00
001.00.347.3470	Competitive Soccer League Fees	Village Share Dec 23		\$ 262.50
001.00.347.3470	Competitive Soccer League Fees	Village Share Jan 24		\$ 2,812.50
001.00.347.3470	Competitive Soccer League Fees	Village Share Feb 24		\$ 400.00
001.00.347.3470	Competitive Soccer League Fees	Village Share Mar 24		\$ 68.75
001.00.347.3470	Competitive Soccer League Fees	Village Share Apr 24		\$ 2,968.75
001.72.572.5464	Community Events - Soccer		\$ 9,231.25	
<b>TOTAL (Columns must be equal)</b>			\$ 9,231.25	\$ 9,231.25

**Description:**

Recognize the Village Share of Competitive Soccer League Fees from October 2023 - April 2024 and increase the Community Events - Soccer Expenditure line.

**Competitive Soccer League Fees FY23-24**

	<b>Village Share</b>	<b>Creece</b>	<b>Total</b>
<b>October 2023</b>	1,693.75	4,631.25	6,325.00
<b>November 2023</b>	1,025.00	2,475.00	3,500.00
<b>December 2023</b>	262.50	787.50	1,050.00
<b>January 2024</b>	2,812.50	6,787.50	9,600.00
<b>February 2024</b>	400.00	1,200.00	1,600.00
<b>March 2024</b>	68.75	206.25	275.00
<b>April 2024</b>	2,968.75	7,806.25	10,775.00
	<b>\$ 9,231.25</b>	<b>\$ 23,893.75</b>	<b>\$ 33,125.00</b>