

EXHIBIT "A"



Budget Amendment Form

Department	General Government	2/13/2024
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Fund(s) to be changed: General Fund

GL Account	GL Line Item	Transfer to:	Transfer from:
001.19.519.3160	Professional Services	\$ 20,000.00	
001.21.521.1200	Regular Salaries		\$ 13,000.00
001.12.512.1200	Regular Salaries		\$ 7,000.00
TOTAL (Columns must be equal)		\$ 20,000.00	\$ 20,000.00

Description:

Transfer of Salary Savings to General Government Professional Services for Additional HR Consulting Services related to Accreditation and other HR consulting services. (Using salary savings from the Deputy Village Manager and Police Department)