

From: [Angela Atkinson](#)
To: [Commissioners](#)
Cc: [Ralph Rosado](#); [Sandra Siefken](#); [Carla Gomez](#); [Chris Molina](#)
Subject: Public Works Budget Amendment 08.08.23
Date: Tuesday, August 8, 2023 8:39:49 PM
Attachments: [08.08.23 BA Sanitation Department.pdf](#)

Good evening Mayor, Vice Mayor, and Commissioners,

Attached you will find a budget amendment request from the Director of Public Works. The Public Works Sanitation Department is transferring \$10,000 from Health, Life, & Dental Insurance to Temporary Personnel - Sanitation to provide coverage in temporary personnel for the Sanitation Department throughout the remainder of the fiscal year. The savings in the Insurance account is available due to the new hire stipend selection. Please see attached for the Budget amendment and Memos for more details.

This amendment is less than 5% of the total budget of each department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela



Angela Atkinson

CHIEF FINANCIAL OFFICER

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