

From: [Angela Atkinson](#)
To: [commissioners](#)
Cc: [Ralph Rosado, PhD, AICP](#); [Carla M. Gomez](#); [Sandra Siefken](#); [Julie Leonardi](#)
Subject: Recreation & Human Services Budget Amendment
Date: Tuesday, May 23, 2023 5:11:22 PM
Attachments: [05.23.23 BudgetAmendment-Recreation.pdf](#)

Good afternoon Mayor, Vice Mayor, and Commissioners,

Attached you will find a budget amendment request from the Director of Communications. The Recreation & Human Services Department is transferring the remaining \$933.18 from the Spring Event Expense in the General Fund to the 4th of July Event Expense. Please see attached for the Budget amendment and Memo for more details.

This amendment is less than 5% of the total budget of the department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela