



Budget Amendment Form

Department	Public Works	Date	9/1/2022
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Fund(s) to be changed: Transportation Fund

GL Account	GL Line Item	Transfer to:	Transfer from:
112.18.541.5324	Temporary Personnel		\$ 3,800.00
112.18.534.4604	R & M Building		\$ 1,200.00
112.18.541.6308	Street & Road Improvements	\$ 5,000.00	
430-37-534-4601	Repair and Maintenance vehicles		\$ 13,000.00
430-37-534-5205	Gas & Oil for Garbage Trucks	\$ 13,000.00	
TOTAL (Columns must be equal)		\$ 18,000.00	\$ 18,000.00

Description:

Project #SFM 2307. This payment represents the cost for conceptual design for the Entryway Sign East- services provided by Stantec on their Continuing Engineering Service contract. A budget amendment is also being requested to transfer \$13,000 from the solid waste repair and maintenance account to gas and oil for garbage trucks.

Approved By:

Department Director: Marlon Lobban Date: 9/1/2022

Chief Financial Officer: Angela Atkinson Date: 9/2/2022

Village Manager: [Signature] Date: 9/1/2022



NORTH BAY VILLAGE
EST. 1945

North Bay Village Memorandum

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141
Tel: (305) 756-7171 Fax: (305) 756-7722 Website:
www.northbayvillage-fl.gov

Date: 8/29/2022

To: Angela Atkinson, CFO, Finance Department

From: Delroy Peters, CIP Manager, PW Department

Subject: Budget Amendment Entryway Sign East- Project #SFM 2307

North Bay Village Commission recently passed the new NBV Brand Guide. Based on the approved Brand Guide, the Village would like to develop concepts for an entry sign on Kennedy Causeway / NE 79th Street. This phase of work will include one sign for westbound traffic located at the east end of Treasure Island, on the north swale, north of the bridge, where other improvements are planned.

The Village contracted Stantec, under their continuing service contract, to create conceptual designs for review and approval by the Community Enhancement Board and the Village Commission.

The Public Works Department requests that five thousand (\$5,000) be transferred from Public Relations to Street & Roadway Improvements for the conceptual drawings. Since the project is not funded in the current year's budget, funds need to be transferred from an available line item to support this project phase. The required budget amendment form is attached along with the work order describing the project and the associated cost.



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1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141
Tel: (305) 756-7171 Fax: (305) 756-7722 Website: www.northbayvillage-fl.gov

Date: September 1, 2022

To: Angela Atkinson, Village CFO

From: Marlon Lobban, Director Public Works

Subject: Sanitation Fuel Cost Shortage Budget Amendment

Due to significant increases in fuel costs nationwide, causing the depletion of solid waste fuel reserves quicker than anticipated. Public Works operation now requires additional funding to continue solid waste service throughout the remainder of the fiscal year. A budget amendment is being requested to transfer \$13,000 from the solid waste repair and maintenance account to gas and oil for garbage trucks.