

Sandra Siefken

From: Angela Atkinson
Sent: Tuesday, December 7, 2021 1:48 PM
To: commissioners
Cc: Ralph Rosado, PhD, AICP; Carla M. Gomez; Sandra Siefken; Madalyn Medrano; Marlon Lobban
Subject: Public Works Budget Amendments
Attachments: 12.07.21 No. BA0000181 Public Works-Holiday Lights.pdf; 12.07.21 No. BA0000182 Public Works-CRS.pdf

Good afternoon Mayor, Vice Mayor, and Commissioners,

Attached you will find a request from the Public Works Director for two budget amendments. In the Stormwater Fund, the Public Works Director is using \$3,895 from R&M Grounds/Street Sweeper Expense to fund Contract Services, additional Professional support services (BCC Engineering, LLC.), for the Community Rating System (CRS). In the Street Maintenance Fund, the Public Works Director is using \$6,224, to fund the Holiday Lights expense, unexpectedly due from FY 2020.

These amendments are less than 5% per the Village Ordinance therefore are being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela



North Bay Village Memorandum

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Date: December 6, 2021
TO: Angela Atkinson, Chief Financial Officer
FROM: Marlon Lobban, Director Public Works *ML*
Subject: BUDGET AMENDMENT MEMORANDUM

BACKGROUND

Insufficient funds for the additional Professional Services for BCC Engineering for Community Rating System (CRS).

CURRENT

Transferring funds from GL# in Stormwater to one GL# in Stormwater to cover the Professional Support Services for Community Rating System (CRS).

FINANCIAL

Transfer funds FROM: GL#440-36-538-4605 TO: 440-36-538-3136
