



ITEM NO. 11.C

**North Bay Village
Recommendation Memorandum**

DATE: March 8, 2022
TO: Honorable Mayor, Vice Mayor and Members of the Village Commission
FROM: Helen Roldan, Communications Director
SPONSORED BY: Mayor Brent Latham
SUBJECT: Budget Amendment for Bangladesh Event - *Sponsored by Mayor Brent Latham*

RECOMMENDATION

A RESOLUTION OF THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AMENDING THE BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

Suggested Action: Approve the resolution amending the FY 21-22 Budget to transfer funds from the Community Special Events account (GL:001-71-571-5463) to cover the overtime costs associated for the Bangladesh event, sponsored by Mayor Latham, that was held in December 2021.

BACKGROUND AND ANALYSIS

At the December 2021 Regular Commission meeting, the Village Commission agreed that all Commission-sponsored events moving forward would take into consideration overtime costs associated with the events. The Commission decided to cover overtime costs for Public Works and Police personnel from their events budget line.

This budget amendment will transfer the overtime costs associated with Mayor Brent Latham's sponsorship of the Bangladesh event held in December 2021.

Pursuant to Village Code Section §35.21, this amendment falls under (B) *Other amendments. All other budgetary transfers shall be approved by resolution of the Village Commission.*

BUDGETARY/FINANCIAL IMPACT (Finance Dept.)

Transferring \$1,183.82 from Community Special Events to the Salaries & Benefit Accounts for

Public Works and the Police Department.

PERSONNEL IMPACT

NONE