



# Utility Billing Advisory Notice

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Dear North Bay Village Residents:

On September 13, 2021, at 5:01 p.m., and September 29, 2021, at 5:30 p.m. the Village Commission will hold public hearings to discuss increases to the water, sewer, sanitation and stormwater rates, as described below. The meetings will be held in the Commission Chambers at Village Hall, 1666 Kennedy Causeway, Suite 101, North Bay Village, Florida. The meetings will also be streaming on Facebook Live, Local Channel 661, and Zoom. For more information about the meetings, please visit: <https://northbayvillage-fl.gov/>

The following increases will be considered at the public hearings:

A water rate increase of 3.88% which represents a pass-through increase to our customers as a result of Miami-Dade County Water and Sewer Department's rate increase for water purchased by the utility.

A sewer rate increase of 5.37% which represents a pass-through increase to our customers as a result of Miami-Dade County Water and Sewer Department's rate increase for waste water treated for the utility and a second increase in the sewer rate of 6.2% or \$0.51 per 1,000 gallons of sewer usage, that will fund the new debt service for one State Revolving Loan WW130411.

A stormwater rate increase of 100% due to Stormwater Mitigation Projects. The stormwater rates haven't been changed since 1996.

A sanitation rate increase of 5% which represents a pass-through increase to our customers as the result of Miami-Dade County Solid Waste Management's increase in disposal costs.

If approved, these increases would appear on your October 2021 utility bill statement.



# Aviso Sobre su Factura de Utilidades

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Estimados residentes de North Bay Village:

El 13 de Septiembre de 2021 a las 5:01 pm. Y el 29 de Septiembre del 2021 a las 5:30 pm. la Comisión de la ciudad celebrará audiencias públicas para discutir los aumentos en las tarifas de agua, alcantarillado y saneamiento y aguas pluviales, como se describe a continuación. Las reuniones se llevarán a cabo en Village Hall, 1666 Kennedy Causeway, Suite 101, North Bay Village, Florida. Las reuniones también se transmitirán en Facebook Live, Local Channel 661 y Zoom. Para obtener más información sobre las reuniones, visite: <https://northbayvillage-fl.gov/>

Los siguientes aumentos serán considerados en las audiencias públicas:

Un aumento en la tarifa del agua del 3.88% que representa un aumento de transferencia a nuestros clientes como resultado del aumento en la tarifa del Departamento de Agua y Alcantarillado del Condado de Miami-Dade para el agua comprada por la empresa de servicios públicos.

Un aumento en la tarifa de alcantarillado del 5.37% que representa un aumento de transferencia a nuestros clientes como resultado del aumento en la tarifa del Departamento de Agua y Alcantarillado del Condado de Miami-Dade para las aguas residuales tratadas para el servicio público y un segundo aumento en la tarifa de alcantarillado del 6.2% o \$ 0.51 por cada 1,000 galones de uso de alcantarillado, que financiará el nuevo servicio de la deuda para un Préstamo Financiero del Estado WW130411.

Un aumento de la tarifa de aguas pluviales del 100% debido a los proyectos de mitigación de aguas pluviales de la ciudad. Las tarifas de las aguas pluviales no se han modificado desde 1996.

Un aumento de la tasa de saneamiento del 5% que representa un aumento de transferencia a nuestros clientes como resultado del aumento en los costos de eliminación de la gestión de residuos sólidos del condado de Miami-Dade.

Si se aprueban los aumentos, aparecerán en el estado de cuenta de su factura de servicios públicos de Octubre de 2021.

## NORTH BAY VILLAGE FY 2022 Utility Rate Increase

### WATER RATES 3.88% PASS-THROUGH INCREASE

Meter Size	FY 2021 ADOPTED Base Rate	Base Rate FY 2022	FY 2021 ADOPTED Commodity Charge	Commodity charge FY 2022 Increase 3.88%	FY 2021 ADOPTED Rate For Consumption >3Kgal	Rate for Consumption >3Kgal FY 2022 Increase 3.88%
5/8	\$ 4.55	\$ 4.55	\$ 19.97	\$ 20.76	\$ 6.66	\$ 6.92
3/4	\$ 8.23	\$ 8.23	\$ 19.97	\$ 20.76	\$ 6.66	\$ 6.92
1	\$ 12.81	\$ 12.81	\$ 19.97	\$ 20.76	\$ 6.66	\$ 6.92
1.5	\$ 26.58	\$ 26.58	\$ 19.97	\$ 20.76	\$ 6.66	\$ 6.92
2	\$ 42.06	\$ 42.06	\$ 19.97	\$ 20.76	\$ 6.66	\$ 6.92
3	\$ 84.19	\$ 84.19	\$ 19.97	\$ 20.76	\$ 6.66	\$ 6.92
4	\$ 142.74	\$ 142.74	\$ 19.97	\$ 20.76	\$ 6.66	\$ 6.92

### SEWER RATES 5.37% PASS-THROUGH INCREASE & 6.2% DEBT INCREASE

Meter Size	FY 2021 ADOPTED Base Rate	FY 2022 Proposed Base Rate	FY 2021 ADOPTED Commodity Charge	FY 2022 Proposed Commodity charge FY 2022 pass-through increase 5.37% and 6.2% Debt	FY 2021 ADOPTED Rate For Consumption >3Kgal	Rate for Consumption >3Kgal FY 2022 pass-through increase 5.37% and 6.2% Debt
5/8	\$ 5.21	\$ 5.21	\$ 24.70	\$ 27.63	\$ 8.23	\$ 9.21
3/4	\$ 9.40	\$ 9.40	\$ 24.70	\$ 27.63	\$ 8.23	\$ 9.21
1	\$ 14.62	\$ 14.62	\$ 24.70	\$ 27.63	\$ 8.23	\$ 9.21
1.5	\$ 30.33	\$ 30.33	\$ 24.70	\$ 27.63	\$ 8.23	\$ 9.21
2	\$ 48.01	\$ 48.01	\$ 24.70	\$ 27.63	\$ 8.23	\$ 9.21
3	\$ 96.09	\$ 96.09	\$ 24.70	\$ 27.63	\$ 8.23	\$ 9.21
4	\$ 162.92	\$ 162.92	\$ 24.70	\$ 27.63	\$ 8.23	\$ 9.21

### SANITATION RATES 5% PASS-THROUGH INCREASE

Residential:		Commercial:						
FY 2021 ADOPTED RATE	FY 2022 PROPOSED RATE	FLAT RATE	FY 2021 ADOPTED RATE	FY 2022 PROPOSED RATE	FY 2021 ADOPTED RATE	FY 2022 PROPOSED RATE	FY 2021 ADOPTED RATE	FY 2022 PROPOSED RATE
\$ 36.96	\$ 38.81	# WEEKLY P/U'S	1CY		2CY		4CY	
		1	117.22	\$ 123.08	181.50	\$ 190.58	281.70	\$ 295.79
		2	187.17	\$ 196.53	293.05	\$ 307.70	432.95	\$ 454.60
		3	236.32	\$ 248.13	366.78	\$ 385.12	572.85	\$ 601.49
		4	298.71	\$ 313.65	455.63	\$ 478.41	697.63	\$ 732.51
		5	349.76	\$ 367.25	542.64	\$ 569.77	846.98	\$ 889.33
		6	398.91	\$ 418.85	648.47	\$ 680.89	1,011.46	\$ 1,062.03
		7	584.20	\$ 613.41	971.76	\$ 1,020.35	1,416.05	\$ 1,486.85

### STORMWATER RATE 100% INCREASE

Residential:		Multi-Family:		Commercial:	
FY 2021 ADOPTED RATE	FY 2022 PROPOSED RATE	FY 2021 ADOPTED RATE	FY 2022 PROPOSED RATE	FY 2021 ADOPTED RATE	FY 2022 PROPOSED RATE
\$ 7.72	\$ 15.44	\$ 1.26	\$ 2.52	\$2.25/ 2,415 sq.ft.	\$4.5/ 2,415 sq.ft.

**NORTH BAY VILLAGE**  
**FY 2022 Proposed Utility Rate Increase**

**Bill Comparison:**

Single Family Home 6,000 Gallons Bill		
Monthly Bill	Current Rate	Rate Increase
Water	\$ 52.76	\$ 54.33
Sewer	\$ 64.01	\$ 69.88
Derm Fee *	\$ 7.01	\$ 7.45
Sanitation	\$ 36.96	\$ 38.81
Stormwater	\$ 7.72	\$ 15.44
<b>Total Bill</b>	<b>\$ 168.45</b>	<b>\$ 185.91</b>

Overall Monthly Increase \$ 17.46

<b>Overall Monthly Avg. Increase for 6,000 Gallon Consumption</b>	<b>10.4%</b>
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10 Unit Multi-Family Bldg 6,000 Gallons Bill		
Monthly Bill	Current Rates	Rate Increase
Water	\$ 52.76	\$ 54.33
Sewer	\$ 64.01	\$ 69.88
Derm Fee *	\$ 7.01	\$ 7.45
Sanitation	\$ 239.00	\$ 250.95
Stormwater	\$ 12.60	\$ 25.20
<b>Total Bill</b>	<b>\$ 375.38</b>	<b>\$ 407.81</b>

Overall Monthly Increase \$ 32.44

<b>Overall Monthly Avg. Increase for 6,000 Gallon Consumption</b>	<b>8.6%</b>
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Commercial Unit 6,000 Gallons Bill with 2 CY Garbage Pick-up 2 x per week		
Monthly Bill	Current Rates	Rate Increase
Water	\$ 52.76	\$ 54.33
Sewer	\$ 64.01	\$ 69.88
Derm Fee *	\$ 7.01	\$ 7.45
Sanitation	\$ 293.05	\$ 307.70
Stormwater	\$ 10.13	\$ 20.25
<b>Total Bill</b>	<b>\$ 426.95</b>	<b>\$ 459.62</b>

Overall Monthly Increase \$ 32.66

<b>Overall Monthly Avg. Increase for 6,000 Gallon Consumption</b>	<b>7.7%</b>
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\* Derm Fee is 6% of water and sewer fee and changes based on billing.

- 3.88% Proposed water rate increase pass-through from Miami-Dade.

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- 5.37% Proposed sewer rate increase pass-through from Miami-Dade.

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- 5% Proposed sanitation rate Increase pass-through from Miami-Dade.

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- 6.2% or \$0.51 per thousand gallons increase sewer impact on 6,000 gallons on a 1' water meter to pay for debt.

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- NBV total single family homes: 403. Stormwater rate increase from \$7.72 to \$15.44 for residential user=Total monthly increase \$7.72.

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- NBV total multi-family units: 4129. Stormwater rate increase from \$1.26 to \$2.52 for multi-family user=Total monthly increase \$1.26.

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- NBV total Commercial accounts 61. Total impervious area 6,510.46 sq.ft. \$2.25 per 2,415 sq.ft. Stormwater monthly increase from \$2.25 per ERU to \$4.50.

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