



**Budget Amendment Form**

<b>Department:</b> Commission/Village Manager	<b>Date:</b> 3/12/2024
<b>Fund(s) to be changed:</b> General Fund	

GL Account	GL Line Item	Transfer to:	Transfer from:
<a href="#">001.11.511.1200</a>	Regular Salaries	\$ 8,961.04	
<a href="#">001.11.511.2100</a>	FICA	\$ 670.24	
<a href="#">001.11.511.2200</a>	Retirement Contributions	\$ 356.11	
<a href="#">001.12.512.1200</a>	Regular Salaries		\$ 4,243.63
<a href="#">001.11.511.2300</a>	Health Insurance		\$ 5,743.76
<b>TOTAL (Columns must be equal)</b>		<b>\$ 9,987.39</b>	<b>\$ 9,987.39</b>

**Description:**

Transfer \$4,243.63 DVM Salary savings and use the \$5,743.76 savings from Health Stipend of Legislative Aide to Commission Departmental Budget for Legislative Aide Reclassification and Pay Increase.

FY 2024 Budget

LEGISLATIVE AIDE

Chief of Staff - Commission Promotion

Account	Account Description	Original Budget	Original Salary	Proposed Increase		Original Budget	YTD Actuals 5/14/2024	Accrual 5/23/2024 through 9/30/2024 10 pay periods	Grand Total	TOTAL BUDGET AMENDMENT NEEDED
				3/13/2024	Initial Increase					
001.11.511.1200	Regular Salary (includes Merit \$578)	\$ 55,578.00	\$ 57,750.00	\$ 75,000.00	\$ 17,250.00	\$ 55,578.00				
	COLA	\$ 2,750.00		\$ 2,884.62		\$ 2,750.00				
		\$ 58,328.00				\$ 58,328.00	\$ 38,442.89	\$ 28,846.15	\$ 67,289.04	\$ 8,961.04
001.11.511.2100	0.0765 FICA	\$ 4,477.37			\$ 1,319.63	\$ 4,477.37	\$ 2,940.88	\$ 2,206.73	\$ 5,147.61	\$ 670.24
001.11.511.2200	0.1357 RETIREMENT CONTRIBUTIONS	\$ 8,775.02			\$ 2,340.83	\$ 8,775.02	\$ 5,216.70	\$ 3,914.42	\$ 9,131.12	\$ 356.10
001.11.511.2300	Health, Dental, Life & Disability	\$ 11,642.00			\$ -	\$ 11,642.00	\$ 2,949.12	\$ 2,949.12	\$ 5,898.24	\$ (5,743.76)
		\$ 83,222.39			\$ 20,910.45	\$ 83,222.39	\$ 49,549.59	\$ 37,916.43	\$ 87,466.02	\$ 4,243.63
001.11.511.2300	Health	\$ 10,667.64	\$ 4,800.00	\$ 5,867.64						
Stipends	Life/Disability	\$ 657.00	\$ 780.96	\$ (123.96)						
333.17	Dental	\$ 317.28	\$ 317.28	\$ -						
111.05										
444.22										
	Savings	\$ 11,641.92	\$ 5,898.24	\$ 5,743.68						

\*Receives \$400 Health Stipend instead of Insurance

**RESOLUTION NO. 2024-022**

**A RESOLUTION OF THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AMENDING THE BUDGET FOR FISCAL YEAR 2023-2024 TO PROVIDE FOR SALARY ADJUSTMENTS; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on September 28, 2023, the North Bay Village (the "Village") Commission adopted Resolution No. 2023-109 approving the budget for fiscal year 2023-2024 (the "Budget"); and

**WHEREAS**, pursuant to Section 166.241, Florida Statutes, the Village Commission may amend a budget at any time within a fiscal year; and

**WHEREAS**, pursuant to Section 35.21 of the Village Code of Ordinances and Florida Law, the Village Commission desires to amend the Budget consistent with the staff memorandum accompanying this resolution by authorizing the line item transfers as further provided in Exhibit "A" attached hereto and incorporated herein; and

**WHEREAS**, the Village Commission finds that this Resolution is in the best interest and welfare of the residents of the Village.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

**Section 2. Amending Budget.** That the Village Commission hereby approves an amendment to the budget by authorizing the line item transfers as further provided in Exhibit "A" attached hereto and incorporated herein.

**Section 3. Implementation.** That the Village Manager, Village Clerk, and Village Attorney are hereby authorized to take such further action as may be necessary to implement the purpose and provisions of this Resolution.

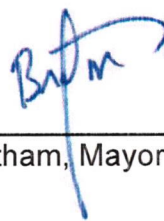
**Section 4. Effective Date.** That this Resolution shall be effective immediately upon adoption.

The foregoing Resolution was offered by Commissioner Streitfeld who moved its adoption. The motion was seconded by Vice Mayor Chervony and upon being put to a vote, the vote was as follows:



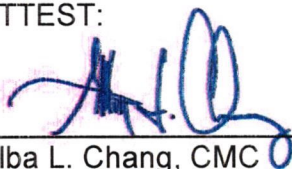
Mayor Brent Latham	<u>Yes</u>
Vice Mayor Richard Chervony	<u>Yes</u>
Commissioner Goran Cuk	<u>Yes</u>
Commissioner Andy Rotondaro	<u>Yes</u>
Commissioner Rachel Streitfeld	<u>Yes</u>

**PASSED AND ADOPTED** on this 12 day of March, 2024.



\_\_\_\_\_  
Brent Latham, Mayor

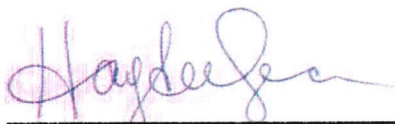
ATTEST:



\_\_\_\_\_  
Alba L. Chang, CMC  
Village Clerk



APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



\_\_\_\_\_  
Weiss Serota Helfman Cole & Bierman, PL  
Village Attorney



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