



### Budget Amendment Form


<b>Department</b> Public Works	<b>Date</b> 3/18/2024
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**Fund(s) to be changed: Enterprise Fund**

GL Account	GL Line Item	Transfer to:	Transfer from:
<u>430-37-534-4601</u>	Repair & Maintenance Vehicles	\$ 25,000.00	
<u>430-37-534-9000</u>	Contingency		\$ 25,000.00
<b>TOTAL (Columns must be equal)</b>		<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>

**Description:**

Due to the high cost of repairing the Sanitation Trucks the fund has been depleted and this request is to transfer from GL#430-37-534-9000 (Contingency) to GL#430-37-534-4601(Repair & Maintenance Vehicles). This will finance a current invoice.

Department Director:  Date: 3/18/24

Chief Financial Officer: Angela Atkinson Date: 3/19/2024

Village Manager:  Date: 3/19/2024



## North Bay Village

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141  
Tel: (305) 756-7171 Fax: (305) 756-7722 Website: [www.northbayvillage-fl.gov](http://www.northbayvillage-fl.gov)

**NORTH BAY VILLAGE**  
EST. 1945

DATE: March 18, 2024  
TO: Angela Atkinson, Finance Director/CFO  
FROM: Marlon Lobban, Director of Public Works *ML*  
SUBJECT: Sanitation Truck Repair Funds Budget Amendment

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Due to the high cost of repairing the Sanitation Trucks, funds from the repair account have been depleted for this fiscal year. The department is requesting a transfer of funds from account GL#430-34-534-9000 (contingency) to account GL#430-37-534-4601 (Repair & Maintenance Vehicles). The transfer will find a previous invoice for repairs to one of the Sanitation Trucks.

Please note that the other Sanitation Truck is currently in the shop for major repairs.



3700 N.W. South River Drive Miami, Florida 33142  
 Tel (305) 633-4677, (800) 622-6477 Fax (305) 638-5284  
 Internet: www.hydraulicsales.com

# QUOTATION

QUOTE #	416467
PAGE	1
DATE	03/18/24
TERMS	NET 30

B NORTH BAY VILLAGE  
 I 1666 79TH ST CSWY STE 300  
 L NORTH BAY VILLAGE FL 33141-418  
 T  
 O

S NORTH BAY VILLAGE  
 H 1666 79TH ST CSWY STE 300  
 I NORTH BAY VILLAGE FL 33141-4189  
 P  
 T  
 O

Fax E-mail

CUSTOMER NO.	SALES REP.	P.O. NO.	SHIP DATE	SHIP VIA
35134	HD	TBD	ASAP	WILL CALL

Lin #	QTY	U/M	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXT. PRICE
				***** QUOTATION *****		
10	1.00	EA	#REPAIR	VEHICLE#1802 REMOVE OF ALL FOUR PACK/SWEEP CYLINDER. ALL CYLINDERS IN BAD CONDITION. PINS HOLES ARE ALL OBLONG WITH TOO MUCH PLAY ON PIN. REPLACE ALL FOUR PACK/SWEEP CYLINDERS. MACHINE NEW PINS. TWO MAIN PINS CRACKED IN HALF. CLEAN AND WELD BRACKET ON LOWER RIGHT EAR FOR CYLINDER. MACHINE NEW SPACER FOR PIN. INSTALL NEW CYLINDER WITH MACHINED PINS. TEST FOR FUNCTION AND LEAKS. ADD OIL AS NEEDED.	17500.00	17,500.00
20	1.00		#TEXT	CYLINDERS-\$9,000.00 LABOR-\$5,500.00 MISC MATERIALS AND MACHINING-\$3,000.00		
30	1.00		#FOB/FACT	CHARGE FREIGHT TO CUSTOMER ADD FREIGHT TO INVOICE		
				Subtotal		17,500.00
				FREIGHT CHARGE		600.00
				Tax #: 85-8012621652C8		
				Quote Total		18,100.00