



Budget Amendment Form

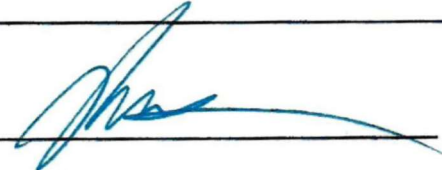
Department Public Works	Date 1/16/2024
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Fund(s) to be changed: Enterprise Fund


GL Account	GL Line Item	Transfer to:	Transfer from:
430-37-534-4601	repair & maintenance vehicles	\$ 16,000.00	
430-37-534-4602	repair & maintenance equipment		\$ 16,000.00
TOTAL (Columns must be equal)		\$ 16,000.00	\$ 16,000.00

Description:

Due to the high cost of repairing the Sanitation Trucks the fund has been depleted and this request is to transfer from GL#430-37-534-4602 (Repair & Maintenance Equipment) to GL#430-37-534-4601(Rrepair & Maintenance Vehicles). This will take care of the open invoices only.

Department Director:  Date: 1/16/24

Chief Financial Officer: Angela Atkinson Date: 1/16/2024

Village Manager:  Date: 1/16/2024



NORTH BAY VILLAGE
EST. 1945

North Bay Village

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141
Tel: (305) 756-7171 Fax: (305) 756-7722 Website: www.northbayvillage-fl.gov

DATE: January 16, 2024

FROM: Marlon Lobban, Director of Public Works

ML 1/16/24

SUBJECT: Emergency Memorandum

CITY OF MIAMI BEACH GARAGE

INVOICE #47860

The open items on this invoice are for the 1803 truck (claw trash truck). Thi was for Preventative Maintenance and repairs. TOTAL: \$2,641.25.

HYDRAULIC SALES

INVOICE #364222

Sanitation Truck 1801 leaking tube on valve. Replaced with hydraulic hose protect hose with spring guard. TOTAL \$747.51

ALPHA MOBILE WELDING AND FAFBRICATION

INVOICE #INV0129

Sanitation Truck – refit and weld inner lip approximately 5 feet across. Weld two areas where crack had formed approximately 2 feet each for 4 feet. TOTAL: \$1,800.00

Approved By: _____


Ralph Rosado, PhD, AICP
Village Manager

01/16/2024

Date

MIAMI BEACH
1700 CONVENTION CENTER DRIVE
MIAMI BEACH, FL 33139
(305) 673-7590

INVOICE #47860

DATE	01/12/2024
ACCOUNT	1619
AMT DUE	\$5,813.42
DUE DATE	02/11/2024

NORTH BAY VILLAGE POLICE DEPARTMENT
(PUBLIC WORKS)
1666 John F Kennedy Cswy Suite 300
North Bay Village, FL 33141
USA

Description	Original Bill	Adjustments	Penalty and Interest	Paid	Amount Due
Billing Services and Repairs for North Bay Village PW Vehicles from December 1, 2023 through December 31, 2023.	\$5,813.42	\$0.00	\$0.00	\$0.00	\$5,813.42
Interest and Penalty charges may be assessed if amount due is not paid by the due date. Please put Invoice Number on your check. Make Checks Payable to: City of Miami Beach, FL				Invoice Total:	\$5,813.42

MIAMI BEACH
1700 CONVENTION CENTER DRIVE
MIAMI BEACH, FL 33139
(305) 673-7590

INVOICE #47860

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NORTH BAY VILLAGE POLICE DEPARTMENT
(PUBLIC WORKS)
1666 John F Kennedy Cswy Suite 300
North Bay Village, FL 33141
USA

NBV WO PW DECEMBER 2023

EQ#	WO #	PARTS	LABOR	SUBLET	MISC/CREDITS	WO AMT.
1903PW	232867	\$567.56	\$1,231.30	\$193.91	\$0.00	\$1,992.77
1803PW	233009	\$674.82	\$585.42	\$0.00	\$0.00	\$1,260.24
1803PW	233632	\$563.63	\$817.38	\$0.00	\$0.00	\$1,381.01
1902PW	233592	\$862.76	\$316.64	\$0.00	\$0.00	\$1,179.40
TOTAL:		\$2,668.77	\$2,950.74	\$193.91	\$0.00	\$5,813.42

#430, 37, 534, 4601
 1803 = claw track

\$2641.55

WORK ORDER: 233009
ASSET NUMBER: 1803PW

Work Order Status: C - CLOSED

Date In: 11/15/2023 10:28:00 AM

Work Order Shop: 01 - FLEET MGMNT - GENERAL

Date Out: 01/03/2024 10:44:14 AM

Work Order Meters: Meter for odometer - 16874

ASSET NUMBER INFORMATION

YEAR: 2017	ORG: NORTH BAY VILLAGE	TIRE SIZE: 295/75R22.5, 295/75R22.5
MAKE: MACK	DEPT: NORTH BAY VILLAGE PUBLIC WORKS	ENGINE SIZE:
MODEL: GU532	BILL CODE: YYYYYYYYYYNNYYN - N	TRANS:
LICENSE: XG1584	SITE: NORTH BAY VILLAGE PUBLIC WORKS	FUEL TYPE: D
OPERATOR:	VIN/SERIAL NUMBER: 1M2AX35B1JM010389	ASSET AVAIL CODE: Regular 8-5
CLASS: TRUCK TRASH LOADER		

TECHNICIAN REPAIRS PERFORMED

TECH	END DATE	REPAIR DESCRIPTION	HOURS	RATE MODIFIER	LABOR COST
TAGLE	11/15/2023	Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform	0.46	Override Labor Rate	\$44.183
TAGLE	11/15/2023	Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform	2.45	Override Labor Rate	\$237.360
TAGLE	11/15/2023	Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform	0.21	Override Labor Rate	\$19.861
TAGLE	12/27/2023	Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform	0.13	Override Labor Rate	\$12.658
TAGLE	12/27/2023	Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform	0.75	Override Labor Rate	\$72.375
TAGLE	12/27/2023	Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform	2.06	Override Labor Rate	\$198.983

PARTS ISSUED

PART NUMBER	S/NS	ISS QTY	PART PRICE	ISSUE DATE	TOTAL PART COST
AF56060	NS	1.000	\$14.600	11/16/2023	\$14.600
PART NAME: CABIN AIR FILTER			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
FF63054NN	NS	1.000	\$38.148	11/16/2023	\$38.148
PART NAME: FILTER FUEL 2020/INTERNATIONAL			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
1748	NS	1.000	\$28.272	11/16/2023	\$28.272
PART NAME: FILTER OIL VEH #4699			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
60179021	NS	1.000	\$90.620	11/16/2023	\$90.620
PART NAME: CRANKCASE FILTER			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
2808	NS	1.000	\$58.390	11/16/2023	\$58.390
PART NAME: AIR FILTER			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
5579176	NS	1.000	\$140.430	11/17/2023	\$140.430
PART NAME: DEF FILTER KIT			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
3651	NS	1.000	\$9.040	11/17/2023	\$9.040
PART NAME: NAPA FUEL FILTER			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
NPF002	NS	1.000	\$15.612	11/17/2023	\$15.612
PART NAME: DEF DIESEL EXHAUST FLUID			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
00358	NS	1.000	\$14.880	11/17/2023	\$14.880
PART NAME: FINALCHARGE COOLANT 50/50			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
21519716	NS	1.000	\$51.048	12/28/2023	\$51.048
PART NAME: FILTER POWER STEERING 18/MACK MR613			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
7740XE	NS	1.000	\$80.820	12/28/2023	\$80.820
PART NAME: FILTER TRANS KIT ALLISON TRANS 16/MACK			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
550062008	NS	2.000	\$61.980	12/28/2023	\$123.960
PART NAME: FLUID TRANSMISSION SPIRAX HD ALLISON			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		
NP20	NS	2.000	\$4.500	12/28/2023	\$9.000
PART NAME: WIPER BLADE			REPAIR: Preventive Maintenance Service / Preventative Maintenance / PM B Service / Perform		

WORK ORDER TOTALS

TOTAL PARTS:	\$674.820	TOTAL MISC:	\$0.000	TAX INFORMATION (Included In Totals)	
TOTAL SUBLET:	\$0.000	TOTAL MANUAL ADJUSTMENTS:	\$0.000	PARTS TAX:	\$0.000
TOTAL LABOR:	\$535.420	TOTAL COST:	\$1,260.240	SUBLET TAX:	\$0.000

NOTES

DATE/TIME	SUBJECT	NOTE TEXT	USER
11/15/2023 11:19 AM	Pm B	Performance PM B. Check and refill fluid as needed, DEF, windshield washer and hydraulic, change cabin, engine air filter, fuel filter(2), oil filter and oil (25q), grease all joints, check tire wear and pressure refill at 120 psi all tire, check lights all are ok, date 12/27/2023 perform change wiper (2), change transmission filter (2), refill 6q of transmission fluid, change power steering fluid filter	ORLANDO TAGLE

WORK ORDER: 233632
ASSET NUMBER: 1803PW

Work Order Status: C - CLOSED

Date In: 12/21/2023 10:42:00 AM

Work Order Shop: 01 - FLEET MGMNT - GENERAL

Date Out: 01/03/2024 10:43:38 AM

Work Order Meters: Meter for odometer - 17197

ASSET NUMBER INFORMATION

YEAR: 2017	ORG: NORTH BAY VILLAGE	TIRE SIZE: 295/75R22.5, 295/75R22.5
MAKE: MACK	DEPT: NORTH BAY VILLAGE PUBLIC WORKS	ENGINE SIZE:
MODEL: GU532	BILL CODE: YYYNYNNYYN - N	TRANS:
LICENSE: XG1584	SITE: NORTH BAY VILLAGE PUBLIC WORKS	FUEL TYPE: D
OPERATOR:	VIN/SERIAL NUMBER: 1M2AX35B1JM010389	ASSET AVAIL CODE: Regular 8-5
CLASS: TRUCK TRASH LOADER		

TECHNICIAN REPAIRS PERFORMED

TECH	END DATE	REPAIR DESCRIPTION	HOURS	RATE MODIFIER	LABOR COST
HAYDEN	12/21/2023	Repaired From Inspection / Engine Auxiliar / System / Diagnosis	1.00	Override Labor Rate	\$96.293
HAYDEN	12/21/2023	Preventative Maintenance Service / Preventative Maintenance / PM B Service / Perform	0.42	Override Labor Rate	\$40.393
HAYDEN	12/22/2023	Repaired From Inspection / Engine Auxiliar / System / Diagnosis	0.01	Override Labor Rate	\$0.564
HAYDEN	12/22/2023	Repaired From Inspection / Engine Auxiliar / System / Diagnosis	0.02	Override Labor Rate	\$1.881
HAYDEN	12/22/2023	General Repair / Exhaust Engine / Diesel Exhaust / Gas Temp Sensor	3.86	Override Labor Rate	\$373.724
HAYDEN	12/22/2023	General Repair / Exhaust Engine / Diesel Exhaust / Gas Temp Sensor	1.90	Override Labor Rate	\$183.556
HAYDEN	12/22/2023	General Repair / Exhaust Engine / Diesel Exhaust / Gas Temp Sensor	0.00	Override Labor Rate	\$0.322
HAYDEN	12/22/2023	Preventative Maintenance Service / Preventative Maintenance / PM B Service / Perform	0.02	Override Labor Rate	\$1.828
HAYDEN	12/22/2023	Repaired From Inspection / Cooling Engine / HoseRadiator Lo / Repair	1.23	Override Labor Rate	\$118.815

PARTS ISSUED

PART NUMBER	S/NS	ISS QTY	PART PRICE	ISSUE DATE	TOTAL PART COST
24399920	NS	1.000	\$37.800	12/21/2023	\$37.800
PART NAME: DEF SENDING UNIT HARNESS		REPAIR: Repaired From Inspection / Engine Auxiliar / System / Diagnosis			
24015866	NS	1.000	\$479.000	12/21/2023	\$479.000
PART NAME: DEF TANK SENDING UNIT		REPAIR: Repaired From Inspection / Engine Auxiliar / System / Diagnosis			
NPF002	NS	3.000	\$15.612	12/26/2023	\$46.836
PART NAME: DEF DIESEL EXHAUST FLUID		REPAIR: Repaired From Inspection / Engine Auxiliar / System / Diagnosis			

WORK ORDER TOTALS

TOTAL PARTS:	\$563.636	TOTAL MISC:	\$0.000	TAX INFORMATION (Included In Totals)	
TOTAL SUBLET:	\$0.000	TOTAL MANUAL ADJUSTMENTS:	\$0.000	PARTS TAX:	\$0.000
TOTAL LABOR:	\$817.376	TOTAL COST:	\$1,381.012	SUBLET TAX:	\$0.000

NOTES

DATE/TIME	SUBJECT	NOTE TEXT	USER
12/22/2023 04:06 PM	Coolant	Repair coolant leak	ALFRED HAYDEN



PLEASE MAIL REMITTANCE TO:
 P.O. Box 260188
 Miami, FL 33126

INVOICE

3700 N.W. South River Drive Miami, Florida 33142
 Tel (305) 633-4677, (800) 622-6477 Fax (305) 638-5284
 Internet: www.hydraulicssales.com

Date	Invoice #	Pg #
01/03/24	364222	1

Terms:
 Due:

Bill To
NORTH BAY VILLAGE 1666 79TH ST CSWY STE 300 NORTH BAY VILLAGE FL 33141-418 Fax# E-mail

Ship To
786-447-8145

Order #	Order Date	Customer #	Sls Rep	Customer P.O. #	Ship Date	Ship Via
413179	01/03/24	35134	HD	CREDIT CARD	ASAP	

Qty. Ordered	Qty. Shipped	Qty. Back Ordered	Item Number	Description	U/M	Unit Price	Ext. Price
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*Sanitation Truck
 #1801*

ONE LEACH TRUCK. REMOVE
 LEAKING TUBE ON VALVE.
 REPLACE WITH HYDRAULIC HOSE.
 TRIM BOX TO FIT. PROTECT HOSE
 WITH SPRING GAURD.

S/O:00100032599 Date:01/03/24
 Tech:8020 HECTOR DIAZ

Subtotal	747.51
Tax #: 85-8012621652C8	
Total	747.51
AM EXP XXXXXXXXXXXX1239	747.51CR
Date XX/XX Auth 121062	
Total Due	.00

*emergency repair
 of Sanitation Truck.
 #430.37.534.4601.*

*Paid
 with Amex*

WARRANTY DISCLAIMER: If it is possible to do so, Seller shall undertake to assign to buyer, the warranties, if any, granted by the manufacturer(s) of goods purchased hereunder or components thereof to Seller. Except for the warranty of title, SELLER DOES NOT MAKE, AND HEREBY DISCLAIMS, ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AS TO GOODS PURCHASED HEREUNDER, THEIR CONDITION OR OPERATION, THEIR CONFORMANCE WITH ANY SPECIFICATIONS, THEIR SUITABILITY FOR BUYER'S REQUIREMENTS OR AS TO ANY INFRINGEMENT OF PROPRIETARY RIGHTS OF THIRD PARTIES.

LIMITATIONS OF LIABILITY. The maximum liability of Seller to any person arising out of or in connection with the sale or use of any goods delivered to Buyer hereunder, whether such liability arises from a claim based upon contract, tort (including strict liability) or otherwise, shall IN NO EVENT EXCEED THE ACTUAL AMOUNT PAID BY BUYER TO SELLER FOR THE GOODS GIVING RISE TO SUCH CLAIM. Under no circumstances shall Seller be liable for incidental, consequential or special damages for any claim of any third party.

By my signature, I acknowledge having read and agree to WARRANTY DISCLAIMER and LIMITATIONS OF LIABILITY paragraphs above as well as TERMS AND CONDITIONS of sale on reverse

*McCode.
 credit card
 -emergency.*

MM 1/5/2024

Print _____

Thank You

Signature _____



**ALPHA MOBILE
WELDING &
FABRICATION**

2162 N.W. 21 st
Miami , Fl 33142
786-512-4435
renec0719@aol.com

INVOICE
INV0129

DATE
12/31/2023

DUE
On Receipt

BALANCE DUE
USD \$4,300.00

BILL TO

City of Northbay Village

Megan Cook
1841 Galleon St, Northway Village, 33141
305-469-6918
ap@nbvillage.com

DESCRIPTION	RATE	QTY	AMOUNT
Repair of trash receptacles. #1 compactor replace the entire bottom, approximately 35 1/2 inches by 36 inches with 18 thick steel plate and reinforce with two c channels 3 inch wide by 36 inches long. Same compactor, patch up repair three sections weld 4 caster plate attachment point and install 4 new casters. Container #2 removed 4 existing caster attachments and re weld and installed 4 new casters. Container # 3 replace two caster attachments and instal new casters. Container # 4 repair boken kicker and reweld in place, as well as adding 2 new caster attachments and install 2 new casters Container #5 remove on caste, weld patch approximately 12 x 12, weld 2 new caster attachment and install two new casters. Container #6 repair reweld kicker in front of unit and install new casters.	\$2,350.00	1	\$2,350.00
Garbage Truck - refit and weld inner lip approximately 5 feet accross. Weld two areas where crackbhad formed approximately 2 feet each total approximately 4 feet	\$1,800.00	1	\$1,800.00
Consumables : electrodes, wire, cutting discs, grinding disk, gloves, sanding disk, tolls, fuel, etc. ... for two days	\$75.00	2	\$150.00



NORTH BAY VILLAGE
EST. 1945

North Bay Village

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141
Tel: (305) 756-7171 Fax: (305) 756-7722 Website: www.northbayvillage-fl.gov

DATE: January 4, 2024
FROM: Marlon Lobban, Director of Public Works
SUBJECT: Emergency Memorandum

NEXTRAN

ESTIMATE 20968

Sanitation Truck 1802 went down again (electrical problem) on 11/29 and the decision was made to replace the main compactor cylinder due to the increase hydraulic leaking. Truck is still in shop waiting on the cylinder. Estimate is \$10,102.01.01/04/2024

Approved By: 
Ralph Rosado, PhD, AICP
Village Manager

01/04/2024
Date

ESTIMATE VERSION 1 - POSTED TO FLEET

Updated at: 2023-11-27 14:47:45 -0500




Nextran Truck Centers - Miami (Mack)

6801 NW 74th Ave Miami, Florida 33166
Phone: (305) 883-8506 - Fax: (305) 883-7045

ASIST

Case Number: 17708156
Repair Order Number: 20968
Purchase Order Number: N/A
Service Advisor: Gomez, Jose - Case Date 2023-11-20 14:27:24 -0500

Customer: North Bay Village	Unit Number: MRU017901G	
Address: 1666 KENNEDY CAUSEWAY 3RD FLOOR NORTH BAY VILLAGE, FL 33141 Phone: (305) 756-7171 Fax: N/A Customer Number: 8515011487	Asset: 2018 Mack MRU613 Serial Number: JM017901 VIN: 1M2AV04C0JM017901 Engine: MP7	

Item	Operation Name	Parts	Core Prices	Additional Charges	Totals
1	Nextran Assurance Inspection Labor:				\$0.00
2	Preliminary Diagnostics Complaint: 1- After replace the cab harness the following issues came on: - When truck is in neutral or turn off, the tail lights, reverse lights, backup alarm going on - Backup camera stop working - When PTO is engage, goes on high RPM's SA: JG Labor:				\$358.00
3	R & R Compactor Main Cylinder Complaint: R & R Compactor Main Cylinder Labor: Parts: -(1.0) Compactor Main Cylinder -(1.0) Freight				\$1,790.00 \$7,696.25 \$7,196.25 \$500.00
4	Additional Parts and Labor unknown to us at this time may be required to complete the repair. Estimate will be revised or amended to reflect needed time or materials to complete the necessary repairs. Labor:				\$0.00
Parts: \$7,696.25					
Labor: \$2,148.00					
Shop Supplies: \$257.76					
Total: \$10,102.01					

This estimate is subject to teardown and inspection and is valid for 30 days from date above. I, the undersigned, authorize you to perform the repairs and furnish the necessary materials. I understand any costs verbally quoted are an estimate only and not binding. Your employees may operate vehicle for inspecting, testing and delivery at my risk. You will not be responsible for loss or damage to vehicle or articles left in it. AUTHORIZED BY: _____ DATE: ___/___/___

Annabelle Rodriguez

From: Angela Atkinson
Sent: Thursday, January 18, 2024 9:17 AM
To: Annabelle Rodriguez
Subject: FW: Public Works Budget Amendment
Attachments: 01.16.2024 Budget Amendment - Sanitation Repairs.pdf

Hi Annabelle,

Please see attached for a budget amendment that needs to be entered in Tyler. It should not be posted until 1/30/2024. Please let me know if you have any questions.

Thank you,

Angela

From: Angela Atkinson
Sent: Thursday, January 18, 2024 9:14 AM
To: Commissioners <commissioners@nbvillage.com>
Cc: Ralph Rosado <Rrosado@nbvillage.com>; Marlon Lobban <mlobban@nbvillage.com>; Chris Molina <CMolina@nbvillage.com>
Subject: Public Works Budget Amendment

Good morning Mayor, Vice Mayor, and Commissioners,

Attached you will find a budget amendment request from the Director of Public Works. The Public Works Sewer Department is transferring \$16,000 from Repairs & Maintenance Equipment to Repairs & Maintenance Vehicles for the additional repairs to the Sanitation fleet. Please see attached for the Budget amendment and Memo/Backup for more details.

This amendment is less than 5% of the total budget of each department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela



Angela Atkinson

CHIEF FINANCIAL OFFICER

Phone: (305) 756-7171
Mobile:
Email: aatkinson@nbvillage.com
Website: northbayvillage-fl.gov
Address: 1666 Kennedy Causeway Suite 300
North Bay Village, FL.33141



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