

**From:** [Angela Atkinson](#)  
**To:** [Commissioners](#)  
**Cc:** [Ralph Rosado](#); [Carla Gomez](#); [Sandra Siefken](#); [Chris Molina](#)  
**Subject:** 08.14.23 General Government Budget Amendment  
**Date:** Monday, August 14, 2023 1:26:41 PM  
**Attachments:** [08.11.23 BA General Government Department.pdf](#)

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Good afternoon Mayor, Vice Mayor, and Commissioners,

Attached you will find a budget amendment request from the Deputy Village Manager (Acting Village Manager). The General Government Department is transferring \$2,000 from Contingency Expense to Animal Control to provide additional funds for Animal Services and Cat Food throughout the remainder of the fiscal year. Please see attached for the Budget amendment and Memo for more details.

This amendment is less than 5% of the total budget of each department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela



## Angela Atkinson

CHIEF FINANCIAL OFFICER

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**NORTH BAY VILLAGE**  
EST. 1945

## North Bay Village Memorandum

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141  
Tel: (305) 756-7171 Fax: (305) 756-7722 Website:  
[www.northbayvillage-fl.gov](http://www.northbayvillage-fl.gov)

**Date: 08/11/2023**

**To: Angela Atkinson, CFO**

**From: Carla Maglio, Acting Village Manager**

**Subject: Budget Amendment**

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Staff is requesting a transfer of \$2,000 from contingency to animal control throughout the remainder of the fiscal year to pay for animal services and cat food.

This amendment is less than 5% of the total budget of each department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency.



### Budget Amendment Form

Department <b>General Government</b>	Date <b>8/11/2023</b>
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Fund(s) to be changed: **General Fund**

GL Account	GL Line Item	Transfer to:	Transfer from:
<a href="#">001.19.519.9000</a>	Contingency	\$ -	\$ 2,000.00
<a href="#">001.19.519.4390</a>	Animal Control	\$ 2,000.00	\$ -
<b>TOTAL (Columns must be equal)</b>		<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>

**Description:**

Transfer of \$2,000 from contingency to animal control throughout the remainder of the fiscal year to pay for animal services and cat food.

Chief Financial Officer: *Angela Atkinson* Date: 8/14/2023

Village Manager: *Carla Maglio* Date: 8/11/2023



North Bay Village, FL

# Detail vs Budget Report Account Summary

Date Range: 10/01/2022 - 09/30/2023

Account	Name	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
<b>001 - GENERAL</b>								
Expense								
Department: 519 - OTHER GENERAL GOVERNMENTAL SERVICES								
<a href="#">001-19-519-9000</a>	Contingency	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
	<b>Totals:</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
	<b>519 - OTHER GENERAL GOVERNMENTAL SERVICES Totals:</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
	<b>Expense Totals:</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
	<b>001 - GENERAL Totals:</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>
	<b>Report Total:</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>

### Fund Summary

Fund	Encumbrances	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
001 - GENERAL	0.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
<b>Report Total:</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>100.00%</b>