

From: [Angela Atkinson](#)
To: [Commissioners](#)
Cc: [Ralph Rosado](#); [Carla Gomez](#); [Sandra Siefken](#); [Julie Leonardi](#)
Subject: Recreation & Human Services Budget Amendment
Date: Thursday, July 13, 2023 1:27:26 PM
Attachments: [07.12.23 Budget Amendment-Recreation and Human Services.pdf](#)

Good afternoon Mayor, Vice Mayor, and Commissioners,

Attached you will find a budget amendment request from the Director of Communications & Special Events. The Recreation & Human Services Department is transferring \$3,000 from the Music in the Park Event to Public Relations/Promotions for Specialty License Plates. Please see attached for the Budget amendment and Memo for more details.

This amendment is less than 5% of the total budget of the department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela

Logo



Angela Atkinson

CHIEF FINANCIAL OFFICER

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NORTH BAY VILLAGE
EST. 1945

North Bay Village Memorandum

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141
Tel: (305) 756-7171 Fax: (305) 756-7722 Website:
www.northbayvillage-fl.gov

Date: 07/11/2023

To: Angela Atkinson, CFO

From: Julie Leonardi, Director of Communications & Special Events

Subject: Budget Amendment

Pursuant to the applicable Village Code, Section §35.21, Village Staff is requesting a budget amendment to transfer the funds originally allocated to Music in the Park to Public relations/Promotions.

This amendment is less than 5% per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency.



Budget Amendment Form

Department Recreation & Human Services	Date 7/11/2023
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Fund(s) to be changed: General Fund

GL Account	GL Line Item	Transfer to:	Transfer from:
001.72.572.5490	Community Special Events-Music in the Park	\$ -	\$ 3,000.00
001.72.572.4808	Public Relations/Promotions	\$ 3,000.00	\$ -
TOTAL (Columns must be equal)		\$ 3,000.00	\$ 3,000.00

Description:

Transfer \$3,000 from Community Special Events Music in the Park to Public Relations/Promotions, for the purchase of specialty license plates.

Department Director: *Julie Yeamans* Date: 7/12/23

Chief Financial Officer: *Angela Adams* Date: 7/12/23

Village Manager: *[Signature]* Date: 7/12/23