

**From:** [Angela Atkinson](#)  
**To:** [commissioners](#)  
**Cc:** [Ralph Rosado, PhD, AICP](#); [Carla M. Gomez](#); [Sandra Siefken](#); [Julie Leonardi](#)  
**Subject:** Recreation & Human Services Budget Amendment  
**Date:** Tuesday, May 23, 2023 5:11:22 PM  
**Attachments:** [05.23.23 BudgetAmendment-Recreation.pdf](#)

---

Good afternoon Mayor, Vice Mayor, and Commissioners,

Attached you will find a budget amendment request from the Director of Communications. The Recreation & Human Services Department is transferring the remaining \$933.18 from the Spring Event Expense in the General Fund to the 4<sup>th</sup> of July Event Expense. Please see attached for the Budget amendment and Memo for more details.

This amendment is less than 5% of the total budget of the department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela



## North Bay Village

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141  
Tel: (305) 756-7171 Fax: (305) 756-7722 Website: [www.northbayvillage-fl.gov](http://www.northbayvillage-fl.gov)

**NORTH BAY VILLAGE**  
EST. 1945

DATE: May 23, 2023

FROM: Julie Leonardi, Director of Communications

SUBJECT: July 4 Event

The Recreation & Human Services Department needs to transfer unused funds from the Spring event into the budget for the July 4 event. This is a larger scale event and we need to use the funds leftover.

Approved by:

Ralph Rosado, PhD, AICP  
Village Manager

05/23/23

Date

