

**From:** [Angela Atkinson](#)  
**To:** [commissioners](#)  
**Cc:** [Ralph Rosado, PhD, AICP](#); [Carla M. Gomez](#); [Sandra Siefken](#); [Marlon Lobban](#)  
**Subject:** Public Works Budget Amendment  
**Date:** Thursday, May 18, 2023 10:28:08 AM  
**Attachments:** [Budget Amendment - FORCEMAIN.pdf](#)

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Good morning Mayor, Vice Mayor, and Commissioners,

Attached you will find a budget amendment request from the Director of Public Works. The Public Works Department is transferring \$50,000 from Contingency Expense in the Sewer Fund to Repair & Maintenance of Sewer Lines for the emergency repair of the Forcemain that runs along the north side of the Kennedy Causeway. Please see attached for the Budget amendment and Memo for more details.

This amendment is less than 5% of the total budget of the department per the Village Ordinance therefore is being distributed to the Commission and will be posted on the Village website for transparency. If you have any questions, please let me know.

Respectfully,

Angela



## North Bay Village

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141  
Tel: (305) 756-7171 Fax: (305) 756-7722 Website: [www.northbayvillage-fl.gov](http://www.northbayvillage-fl.gov)

**NORTH BAY VILLAGE**  
EST. 1945

DATE: May 17, 2023

FROM: Marlon Lobban, Director of Public Works *ML*

SUBJECT: Emergency Service

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Jormak Equipment and Consulting Inc.

Emergency repair to the Village's 16" FM that run along the north side of Kennedy Causeway due to a leak in the 1.5" nipple on the saddle for air release valve. This then caused the 16" plug valve to break, send sewage into the street. Jormak came onsite to replace the leaking air release valve and 16" plug valve.

Approved By: *Ralph Rosado*  
Ralph Rosado, PhD, AICP  
Village Manager

05/17/2023  
Date



### Budget Amendment Form

<b>Department</b> Sewer Department	<b>Date</b> 5/17/2023
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**Fund(s) to be changed: Utility Fund**

GL Account	GL Line Item	Transfer to:	Transfer from:
<a href="#">430.35.535.9000</a>	Contingency	\$ -	\$ 50,000.00
<a href="#">430.35.535.4608</a>	Repair & Maintenance of Sewer Lines	\$ 50,000.00	\$ -
<b>TOTAL (Columns must be equal)</b>		<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>

**Description:**

Forcemain pipe burst and sewage spilled out above ground. The special clamp had to be ordered. Two days of repairs. The part alone is approximately \$13,000. Estimating a very high labor billing. EMERGENCY REPAIRS.

Department Director: Marlon Lobban Date: 5/17/2023

Chief Financial Officer: Angela Atkinson Date: 5/18/23

Village Manager: [Signature] Date: 5/17/2023