

North Bay Village Memorandum

1666 Kennedy Causeway, Suite 300 North Bay Village, FL 33141 Tel: (305) 756-7171 Fax: (305) 756-7722 Website: www.northbayvillagefl.gov

Date:

April 26, 2023

To:

Angela Atkinson, Chief Financial Officer

From:

Marlon Lobban, Director of Public Works $^{\mathcal{M}}\mathcal{L}$

Subject:

BUDGET AMENDMENT

I am requesting a budget amendment, to transfer \$8,242.00 from Landscape improvements line item to Repair & Maintenance of Grounds in the streets department. The funds were used to repair damage and cracked sidewalk around Harbor Island.

Please see attached for the Budget amendment. This amendment is less than 5% of the total budget of the streets department per the Village Ordinance therefore it needs to be distributed to the Commission and posted on the Village website for transparency.



Budget Amendment Form

Department Public Works		4/25/2023
Fund(s) to be changed: STREET MAINTENAN		NCE

GL Account	GL Line Item	Transfer to:	Transfer from:	
<u>112.18.541.4605</u>	REPAIR & MAINTENANCE OF GROUNDS	\$ 8,242.00		
112.18.541.6320	Landscape Improvements		\$ 8,242.00	
TOTAL (Columns	must be equal)	\$ 8,242.00	\$ 8,242.00	

Description:		
Transfer funds in order to repair the sidewalks	on East	and West Drives on
Harbor Island. Additional work requested and add	ditional S	\$5000 to end of Fiscal
Year.		
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Approved By:	·	
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Department Director:	Date:	5/425
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Chief Financial Officer: Wylla Utterson	Date:	5/3/2023
Village Manager:	Date:	



INVOICE #2-2023 FOR SIDEWALK REPAIR

01	400T0 OW 040 T		
Street Address:	13070 SW 210 Terrace	Phone:	7862825020
City, State, Zip:	Miami FI, 33177	Cell:	7862825020
E-Mail	jorge@jormakequipment.com		
Project No:	N/A		
Project:	Sidewalk repairs along East and West Drive		
Location:	North Bay Village		A MINERAL MARKANIA PIRA PROPERTY AND A PROPERTY AND
County:	Dade		
Customer	North Bay Village		
Attention	Meagan Cook		
Date	3/13/2023		

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Contract Item	Description	Units/ Hrs.	Qty	Unit Price	Extension
	Extra Work				
1	Removal and disposal of concrete sidewalks and curbing	LS	1	\$500.00 \$12.00	\$500.00 \$792.00
2	replacing sidewalks	SF	66	\$12.00	\$792.00
3	Removal and disposal of concrete sidewalks and curbing replacing sidewalks Replacing concrete curbing	LF	26	\$75.00	\$1,950.00
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				Grand Total	\$3,242.00
					
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