



ITEM NO. 15.D

North Bay Village Recommendation Memorandum

DATE: February 17, 2022

TO: Honorable Mayor, Vice Mayor and Members of the Village Commission

FROM: Marlon Lobban, Public Works Director

SPONSORED BY:

SUBJECT: Award ITB 2021-014 to Terra Hyle Contractors for Harbor Island Right-of-Way Parking Restriping Improvements and Harbor Island and North Bay Island Speed Hump Installation and Authorize the Village Manager to execute a construction contract in an amount not to exceed \$158,960. - *Village Manager Dr. Ralph Rosado (Public Works Director Marlon Lobban, PE)*

RECOMMENDATION

A RESOLUTION OF THE MAYOR AND COMMISSION OF NORTH BAY VILLAGE, FLORIDA, AWARDED INVITATION TO BID NO. 2021-14 TO TERRA HYLE CONTRACTORS, INC. FOR RESTRIPIING AND SPEED HUMP INSTALLATION IN AN AMOUNT NOT TO EXCEED \$169,460.00; PROVIDING FOR AUTHORIZATION; AMENDING THE BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

Staff recommends the Village Commission award a contract to Terra Hyle Contractors in the amount of \$158,960.00 to provide restriping and speed hump installation services as part of the scope of work described in Invitation to Bid (ITB) #2021-014.

BACKGROUND AND ANALYSIS

The purpose of this bid is to establish a contract, by sealed bids, for the restriping of right of way parking, replacement and repainting of wheel stops on Harbor Island, along with the installation of mechanical (temporary) speed humps on both Harbor and North Bay Islands.

As part of the upcoming parking permit program on Harbor Island, restriping of the public parking stalls is needed to be completed to properly enforce the permit parking of vehicles in

the proper stalls.

Harbor and North Bay Island residents have also requested the installation of speed humps to reduce the speed of vehicles which enter the islands. Both islands have a high volume of walkers and runners; the installation of speed humps will help in the reduction of vehicles speeds allowing for a more walkable community for pedestrians.

An ITB (Exhibit A) was issued December 14, 2021, with a bid opening date of January 11, 2022. The ITB was Broadcast to 2,003 suppliers, resulting in 26 suppliers downloading the ITB. There was a Mandatory Pre-Bid Site Visit on December 21, 2021, resulting in two contractors participating. The notice resulted in the receipt of one (1) response (Exhibit B) from Terra Hyle Contractors, Inc. in the amount of \$169,460.00. Revised amount, as corrected by Angela Atkinson, CFO, of \$158,960 (Exhibit C)

These improvements are eligible for funding with the Citizens' Independent Transportation Trust (CITT). A budget amendment (Exhibit D) will be needed to reallocate \$158,960 in the Roadway Improvement Capital Project Fund (Funded by CITT dollars) RCP22-01 Treasure Island Roadway Improvement Project Construction Project to RCP22-03 Harbor Island Right of Way Parking Restriping & Improvements Project, Roadway Improvements Account 315.18.541.6308. Until the Wastewater Pump Stations Improvement Project (currently out for bid) is completed, the Treasure Island Project will experience a brief delay. This reallocation will avoid the use of CITT Fund Balance and the additional funds for the Treasure Island Project can be budgeted in the FY22-23 Capital Project Budget, when the project is expected to be completed.

The Commission can elect to only fund the Restriping and Wheel Stops of the proposal for \$42,160, however at this time the staff is recommending the full project for \$158,960 be funded, which includes the Temporary Mechanical Speed Humps. The Temporary Mechanical Speed Humps will be installed until all of the Paving Projects are completed and the Permanent Speed Humps can be installed. This is estimated to be 2-5 years, subject to funding.

This agenda item promotes residents' safety and quality of life, thereby promoting the pillar of livability.

Livability

By centering on people – residents, business owners and visitors – North Bay Village will become a more attractive place to work, live and do business. The NBV100 Livability pillar puts the focus on placemaking in four ways:

- Prioritizing people over cars,
- Embracing the waterfront,
- Improving the quality of life, and
- Refreshing the NBV identity.

BUDGETARY/FINANCIAL IMPACT (Finance Dept.)

Transfer of CITT Funding in the Roadway Improvements Capital Project Fund Project, RCP22-01 Treasure Island Project will be transferred to the RCP22-01 Harbor Island Project, Roadway Improvements Account (315.18.541.6308) for \$158,960.00

PERSONNEL IMPACT

No Impact



EXHIBIT D

Budget Amendment Form

| | | | |
|-------------------|---------------------------------|-------------|------------------|
| Department | Roadway Improvement Fund | Date | 2/17/2022 |
|-------------------|---------------------------------|-------------|------------------|

Fund(s) to be changed:

| GL Account | GL Line Item | Transfer to: | Transfer from: |
|--------------------------------------|---------------------------------------|-------------------|-------------------|
| 315.18.541.6308 | RCP22-03 Roads & Streets Improvements | \$ 158,960 | |
| 315.18.541.6308 | RCP22-01 Roads & Streets Improvements | | \$ 158,960 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL (Columns must be equal) | | \$ 158,960 | \$ 158,960 |

Description:

The CITT Fund is transferring \$158,960 from the RCP22-01 Treasure Island Roadway Improvements Project to fund RCP22-03 Harbor Island Right of Way Parking Restriping, and Improvements Project. To avoid the use of CITT Fund Balance, the Treasure Island Roadway Improvements Project budget can be reallocated due to the completion of the Wastewater Pump Station Improvements Project (currently out for bid). Additional funds needed for the Treasure Island Project will be budgeted in FY22-23 of the 5-year Capital Project.